

IMPACT STATEMENT

Legislation title: *Accept \$1.5 million grant from ODOT, authorize IGA for Columbia Boulevard Safety Improvement project, and appropriate \$500,000 in FY 2018-19 (Ordinance)

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Presenter name: Winston Sandino

Purpose of proposed legislation and background information:

- The Portland Bureau of Transportation (PBOT) applied to Oregon Department of Transportation (ODOT) House Bill 2017 for a grant in the amount of \$1.5 million for Columbia Boulevard Safety Improvement project on 11/1/2017; and ODOT has notified the City of Portland that it will award a grant for the Columbia Boulevard Safety Improvement project to PBOT in the amount of \$1.5 million;
- The project will consist of installing a signalized pedestrian crossing at the intersection of Bank Street and Columbia Boulevard, improving access management near the intersection, and studying the desirability of removing or retaining the existing pedestrian bridge at the intersection.

Financial and budgetary impacts:

- PBOT has already secured \$650,000 in SDC funds to cover early project development phase, match for design and construction and has been allocated in FY 18-19 and this additional fund will cover design and construction.
- The grant appropriation shall amend the FY 2018/2019 budget as follows:

GRANTS FUND

Fund 217

Business Area – TR00

Bureau Program Expenses - \$500,000.00

Community impacts and community involvement:

- PBOT has already done a number of public involvement to the following stakeholders:
- Community meetings with the St John's neighborhood association.
- George Middle School parents, teachers and students
- Roosevelt High School parents, teachers and students
- One on one meetings with adjacent neighbors to the proposed project
- Open houses, direct mailings (via post office and email)
- Active website for comments

The community is very supportive of the project and has been endorsed by Speaker of the House Tina Kotek.

Budgetary Impact Worksheet**Does this action change appropriations?**☒ **YES:** Please complete the information below.☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217006	TRED000009	441100	TPCISA00000000GT	T00821	TR000277	T00821	500,000
217006	TRED000009	610010	TPCISA00000000GT	T00821	TR000277	T00821	300,000
217006	TRED000009	563300	TPCISA00000000GT	T00821	TR000277	T00821	200,000

KK 1-11-19