

IMPACT STATEMENT

Legislation title: *Amend contract with CH2M Engineers, Inc to complete the design for the Outer Division Multi-Modal Safety Project (Ordinance; amend Contract No. 30005277)

Contact name: Elizabeth Mahon

Contact phone: 503-823-0396

Presenter name: N/A

Purpose of proposed legislation and background information:

- Purpose of this ordinance is to increase the authorized amount for PBOT Price Agreement Contract 30005277 with CH2M Engineers, Inc. in order to complete the design for the Outer Division Multi-Modal Safety Project. CH2M has successfully and efficiently delivered on the scope of work outlined in Task Order 2 under this contract. PBOT has expanded the scope of this project to include additional and necessary safety improvements which include signalized pedestrian crossings, pedestrian scaled street lighting and raised center medians along the Outer Division corridor. PBOT is trying to complete the design of this Vision Zero project and quickly construct the necessary safety improvements on this high-crash corridor. PBOT is requesting that we increase the amount under this contract so that we can complete the design and construct the improvements in an efficient and cost-effective manner.

Financial and budgetary impacts:

- N/A. There are adequate funds in FY 18/19 to cover these additional design costs. The FY 19/20 budget accounts for the increased overall scope and total cost of this project.

Community impacts and community involvement:

- PBOT conducted extensive public involvement with project stakeholders in 2017 and 2018. Community outreach included project mailers in multiple languages, project open houses, presentations to neighborhood associations, business associations, APANO, Division-Midway Alliance, one-on-one property and business owner meetings as well as tabling at multiple community events.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-27-18