

REPORT TO COUNCIL

DATE: January 23, 2019

TO: City Council

FROM: Special Appropriations Committee

SUBJECT: Accept recommendations of the special appropriations committee for the fiscal year 18/19 competitive special appropriations grant program (Report).

The Special Appropriations Committee is pleased to recommend the following thirty-two organizations for funding under the fiscal year 2018/2019 special appropriations grant program:

No.	APPLICANTS	FUNDING AREA	PROJECT SUMMARY	AMOUNT APPLIED FOR	AMOUNT FUNDED FY18/19
1	African Youth Community Organization	Expanding Opportunities for Youth	Engaging Somali/East African Girls in physical activities leadership and community engagement.	\$30,000	\$15,000
2	Bonneville Environmental Foundation	Expanding Economic Opportunities for Portlanders	A pilot project to engage youth and adults experiencing homelessness, in nature-based stewardship activities.	\$85,000	\$75,000
3	Cascadia Behavioral Healthcare	Community Health and Access	Launching of a wellness program at the Garlington Health Center that focuses on nutrition and fitness for individuals in NE Portland, facing health disparities.	\$50,010	\$35,000
4	College Possible	Expanding Opportunities for Youth	An intensive college success program for Portland college	\$75,000	\$30,000

			students from low-income households.		
5	Community Cycling Center	Expanding Opportunities for Youth	Providing scholarships to low-income children to the summer bike camp, where participants will learn bike safety and basic bike repairs. At the end of camp each child receives a bike, helmet and bike-lock.	\$55,712	\$35,000
6	Constructing Hope	Expanding Opportunities for Youth	A ten-week, construction and life skill pre-apprenticeship training program for disadvantaged men and women.	\$25,000	\$25,000
7	Easterseals Oregon	Expanding Economic Opportunities for Portlanders	Funding of an Employment Developer Coordinator position to help increase the number of seniors supported in Portland and Multnomah County.	\$62,000	\$31,000
8	Foster Club	Expanding Economic Opportunities for Portlanders	Work to improve educational outcome for Portland youth in foster care.	\$32,000	\$9,340
9	Gateway to College National Network	Expanding Opportunities for Youth	Hosting the 2nd annual Portland opportunity youth job fair at the Oregon Convention Center geared towards young people 16 to 24 years old.	\$50,000	\$20,000

10	Innovative Changes Inc	Expanding Economic Opportunities for Portlanders	Provide low-income individuals and families with alternatives to payday-lenders, pawnshops and other predatory financial products.	\$30,000	\$22,000
11	Mercy Corps NW	Expanding Economic Opportunities for Portlanders	Provide scholarships to people of color to participate in Mercy Corps NW's small business classes, workshops and counseling services.	\$51,338	\$27,000
12	Municipal Broadband Coalition of America	Expanding Economic Opportunities for Portlanders	Funding of a feasibility study looking at constructing, financing and operating a municipal telecommunications utility within Multnomah County.	\$100,000	\$25,000
13	Music Portland	Expanding Economic Opportunities for Portlanders	A study of the economic impact of the music industry in Portland.	\$12,730	\$7,000
14	Native American Youth and Family Center	Expanding Economic Opportunities for Portlanders	Provide access to capital for Native American entrepreneurs.	\$57,500	\$40,000
15	Neighborhood House	Community Health and Access	Rent assistance to keep the Neighborhood House community center open.	\$50,000	\$30,000
16	North by Northeast	Community Health and Access	Funding will enable grantee to double their patient population, engaging patients in primary care and	\$55,515	\$55,515

			provide culturally-specific services.		
17	Open Signal	Community Based Arts and Culture	Sharing stories about the Black experience in Portland. Train and prepare African-American media artists to make a living in and eventually lead the local film and television industry.	\$42,933	\$20,000
18	Oregon Made Creative Foundation	Expanding Economic Opportunities for Portlanders	Placing two individuals historically disadvantaged communities in entry-level paid positions on the set of the feature film "First Cow" in November and December of 2018.	\$5,000	\$5,000
19	Oregon Volunteers Lawyers for the Arts	Expanding Economic Opportunities for Portlanders	Provide legal counsel to artists, focusing on those artists who would not otherwise be able to afford legal assistance.	\$5,000	\$5,000
20	Outside The Frame	Expanding Opportunities for Youth	Year-round film-based job skills training for homeless youth ages 16-25.	\$60,000	\$32,000
21	PHAME	Community Based Arts and Culture	Working with students with developmental disabilities to create and perform an original rock opera in summer 2019.	\$10,000	\$5,000
22	Portland EcoFilm Festival	Community Based Arts and Culture	Educate, inform and strengthen Portland communities to become advocates for	\$3,000	\$3,000

			environmental justice through film.		
23	Portland Mercado	Community Based Arts and Culture	Hiring of cultural program coordinator to expands culturally authentic experiences and programs for city residents and visitors.	\$40,000	\$40,000
24	Portland State University (Oregon Math Engineering Science Achievement MESA)	Expanding Opportunities for Youth	Expand Oregon's MESA programs to help underrepresented minorities and first-generation college bound youth engage in Science Technology Engineering and Math (STEM) education.	\$30,000	\$15,000
25	Portland State University Institute on Aging	Community Health and Access	Produce a report entitled "State of Aging in Portland 2019", to report on the work being done by the Institute on Aging.	\$54,036	\$50,000
26	Q Center	Community Health and Access	Provide programs, resources and a space that celebrates, supports and uplifts LGBTQ2SIA + communities.	\$50,000	\$25,000
27	Raphael House of Portland	Community Based Arts and Culture	An education prevention program geared towards Portland Public School students that focuses on dating violence & healthy relationships.	\$27,500	\$24,500

28	ROSE Community Development	Expanding Opportunities for Youth	Lents Youth Initiative (LYI) program providing youth empowerment through leadership development, paid summer internships, and peer support.	\$43,000	\$13,000
29	Street Books	Community Health and Access	Empowering people on the streets through access to literature and creating a community of support on the streets through a shared love of literature.	\$31,520	\$15,000
30	Vanport Mosaic	Community Based Arts and Culture	The 2019 Vanport Mosaic Festival will be a collective exploration of local history through a multi-disciplinary approach, creative partnerships, and community engagement.	\$14,000	\$10,000
31	Vanport Placemarking	Community Based Arts and Culture	Create and install permanent historic markers, develop and app, seek historic designation and construct an interpretive center to provide site awareness for the cultural history and significant natural resources for the former City of Vanport.	\$32,000	\$18,000
32	Welcome Home Housing	Community Health and Access	Empower incarcerated women battling addiction on their journey to healing and restoration.	\$2,645	\$2,645
	TOTAL			<u>\$1,272,439</u>	<u>\$765,000</u>

The committee which comprised of a representative from each commissioner's office and one from the mayor's office, reviewed 75 applications, totaling more than \$3.9 million in requests (**\$3.902,179**), for the four different funding categories: Community Based Arts and Culture, Community Health and Access, Expanding Economic Opportunities for Portlanders, and Expanding Opportunities for Youth.

Applications were received from organizations located in the states of Oregon and Washington, providing services in the City of Portland and Multnomah County. Each application was awarded an overall score out of a total of 40 points. Using these scores, the committee narrowed down the applications to be discussed. As the committee assessed the scalability of the projects, additional information was requested from several applicants. Ultimately the committee reached consensus on the proposed recommendation.

This is the third year of awarding funds through this method, it was important to allow the committee flexibility as questions and issues arose. Each year the committee reviews the process and implement ways to make the entire process better for all involved.

We hope this group of awardees accurately represent the goals and values of the City of Portland, and we encourage the Council to continue with this process in upcoming fiscal years.

Thank you

Agenda No. _____

Item Type: Report No. _____

Council Meeting Date: January 23, 2019

Title: Accept recommendations of the special appropriations committee for the ^{FY} fiscal year 18/19 competitive special appropriations grant program (Report).

AGENDA TYPE

☐ CONSENT ☒ REGULAR ☐ TIME CERTAIN Start Time: Item 1 of 1
Total amount of time needed for presentation, testimony and discussion (Regular and Time Certain): 15 Minutes

INTRODUCED BY: Mayor, Wheeler

COMMISSIONER / AUDITOR APPROVAL

Mayor - Finance & Administration - Wheeler

Position 1/ Utilities - Fritz

Position 2/ Works - Fish

Position 3/ Affairs - Hardesty

Position 4/ Safety - Eudaly

City Auditor - Hull Caballero

MP

1) Is a completed Impact Statement attached? Yes ☒3) Is the item a Code ordinance? Yes ☐ No ☒
If yes, Auditor Office Approval5a) Is item a Portland Policy Document or Administrative Rule? Yes ☐ No ☒

BUREAU APPROVALS

Bureau: OMF/CAO

OMF/CAO: Tom Rinehart

Digitally signed by Tom Rinehart
Date: 2019.01.10 15:28:46 -08'00'

Bureau Approval: Jennifer Cooperman

Digitally signed by Jennifer Cooperman
Date: 2019.01.10 12:43:34 -08'00'

Prepared By: Craig Haynes

Date Prepared: December 31, 2018

2) Does the item amend the budget? Yes ☐ No ☒
If yes, Budget Office Approval4) Is this item a contract, code, easement, franchise, comp plan or Charter? Yes ☐ No ☒
If yes, Attorney Office Approval

Glenn Fullilove

Digitally signed by Glenn Fullilove
Date: 2019.01.10 11:43:54 -08'00'5b) If yes, is the City Policy/Admin Rule directive in the ordinance or resolution? Yes ☐

ACTION TAKEN:

JAN 30 2019 ACCEPTED

CLERK USE: DATE FILED JAN 22 2019

Mary Hull Caballero
Auditor of the City of Portland

By: _____

Deputy

FOUR-FIFTHS AGENDA

1. Fritz

2. Fish

3. Hardesty

4. Eudaly

Wheeler

COMMISSIONERS VOTED AS FOLLOWS:

YEAS NAYS

1. Fritz

✓

2. Fish

✓

3. Hardesty

✓

4. Eudaly

✓

Wheeler

✓