

## IMPACT STATEMENT

**Legislation title:** \* Authorize acceptance of the Oregon Office of Emergency Management Emergency Management Performance Grant Program in the amount of \$339,336 for administering an integrated all-hazard emergency management program for the City of Portland. (Ordinance).

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**Presenter name:** Somer Erickson

### **Purpose of proposed legislation and background information:**

- This ordinance allows the Portland Bureau of Emergency Management (PBEM) to accept the Emergency Management Performance Grant (EMPG) from the Oregon Office of Emergency Management.
- Grant funds will provide funding for staff salaries, rent, Bureau of Technology Services charges, and materials and services that support PBEM's existing emergency management program.
- The grant requires a 50% match; the match will come from general fund in the FY 18-19 budget. The grant also requires that PBEM submit and follow an annual work plan. This plan is aligned with our adopted strategic plan.
- EMPG funding is distributed to qualifying Oregon jurisdictions according to an established formula that relies primarily on population; this is not a competitive grant. PBEM has applied for and received the EMPG every year since 2007. Most counties and large cities in Oregon receive EMPG money.

### **Financial and budgetary impacts:**

EMPG funds support basic operating expenses. This grant does not amend the budget.

### **Community impacts and community involvement:**

This grant supports PBEM's operating expenses. The bureau's work improves citywide preparedness and in this way benefits the entire community. However, the benefits of this grant are not focused on any specific group or neighborhood.

This grant was anticipated in PBEM's budget process and discussed at PBEM's public budget committee meetings. No public concerns are anticipated.

### **100% Renewable Goal:**

This grant does not increase or decrease the City's total energy or renewable energy use.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>