

IMPACT STATEMENT

Legislation title: Create a local improvement district to construct street, sidewalk, and stormwater improvements and construct a mast arm traffic signal at the NE 42nd Ave and Columbia Blvd intersection in the NE 46th Ave and Saratoga Ct Local Improvement District (Hearing; Ordinance; C-10065)

Contact name: Andrew Aebi
503-823-5648

Presenter names: Andrew Aebi

Purpose of proposed legislation and background information:

- This Ordinance will give final approval to formation of a local improvement district ("LID") to survey, design and construct street, sidewalk, and stormwater improvements to NE 42nd Avenue, NE Columbia Blvd., and NE 46th Avenue, and traffic signal improvements at the NE 42nd Avenue & Columbia Blvd. intersection.
- Property owners have been extensively involved in the discussions related to this proposed LID. This LID was initiated by Council prerogative. There is no known opposition to this project, and this hearing provides a final opportunity for property owners to comment on the proposed LID.

Financial and budgetary impacts:

- Individual assessments for commercial and industrial properties range from \$26,796 to \$8,463,612.
- The level of confidence is Low.
- No change to staffing levels.
- 25% of the LID revenue (\$2,908,560.98) is to be added to the FY18-19 fiscal year budget and 75% of the LID revenue (\$8,725,682.95) is to be added to the FY18-19 fiscal year budget for total LID revenue of \$11,634,243.93.
- The project is not currently in the 5-year CIP.

Community impacts and community involvement:

- Property owner outreach has been ongoing since 2005 and has intensified since November 2017.
- A property owner meeting was held in September 2018.
- The LID was initiated by Council prerogative instead of by petition given a current ownership transition of the largest property in the LID and the need to have the first phase of construction of the LID complete by September 2020 if possible to support the region’s transit service expansion goals.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-15-18

PBOT

PORTLAND BUREAU OF TRANSPORTATION

1120 SW Fifth Avenue, Suite 800 Portland, OR 97204 503.823.5185
Fax 503.823.7576 TTY 503.823.6868 www.portlandoregon.gov/transportation

Chloe Eudaly Commissioner Chris Warner Interim Director

189347

January 7, 2019

PROPOSED AMENDMENTS TO NE 46TH AVENUE & SARATOGA COURT LOCAL IMPROVEMENT DISTRICT (LID)

Create a local improvement district to construct street, sidewalk, and stormwater improvements and construct a mast arm traffic signal at the NE 42nd Ave and Columbia Blvd intersection in the NE 46th Ave and Saratoga Ct Local Improvement District (Hearing; Ordinance; C-10065)

I. PROPOSED AMENDMENT REFLECTING CONTINUATION OF LID FORMATION HEARING.

Property owners received mail, publication and posting notice of the local improvement district (LID) formation hearing informing them of a December 12, 2018 Council hearing date. Due to a crowded December 12th Council agenda, the hearing was continued to January 9, 2019, which was announced during the December 12th Council proceedings by Mayor Wheeler as the presiding officer. The Local Improvement District Administrator sent mail notice of the hearing continuation on December 12, 2018 following the continuation. Therefore, it is requested that Council approve the following amendment:

Change the final sentence of Finding No. 3 of the Ordinance to:

The deadline to submit a written remonstrance was at 5:00 PM on December 5, 2018, which was extended to January 2, 2019, with no remonstrance received by either the original or extended remonstrance deadline



The Portland Bureau of Transportation fully complies with Title VI of the Civil Rights Act of 1964, the ADA Title II, and related statutes and regulations in all programs and activities. For accommodations, complaints and information, call (503) 823-5185, City TTY (503) 823-6868, or use Oregon Relay Service: 711.

II. PROPOSED AMENDMENT TO AUTHORIZE LID FINANCING OF UTILITY INFRASTRUCTURE.

Pacific Power, as the local electrical utility serving the area of this LID, has indicated that current electrical transmission and distribution infrastructure is insufficient to serve the new Columbia Bus Base to be built on properties within the LID boundary. Pacific Power has indicated interest in coordinating with the Portland Bureau of Transportation (PBOT) to build additional electrical infrastructure within public rights-of-way within the LID boundary. It may be advantageous for property owner(s) to voluntarily finance portions of this infrastructure through the LID without this cost being spread to all assessable properties within the LID. Therefore, it is requested that Council approve the following amendment:

Change Directive 'i' of the Ordinance to:

The LID Administrator is authorized to negotiate Extra Work Agreements to finance, design and construct frontage and/or electrical infrastructure improvements for properties within the LID boundary beyond the project limits identified in Finding Nos. 11 through 14 of this Ordinance without a hearing per Section 17.08.080 of City Code provided that:

- i. The City Engineer has determined the additional work to be technically feasible; and
- ii. An Extra Work Agreement for properties or properties abutting the additional improvement been approved as to form by the City Attorney.

III. PROPOSED AMENDMENT TO REFLECT A NORTHERLY SHIFT OF THE NEW EAST-WEST STREET BUILT BY THIS LID AND A RESULTING STREET NAME CHANGE.

Right-of-way acquisition discussions with property owners has continued since Council approval of Resolution No. 37394, with concurrence among PBOT Civil Design Section, PBOT Right-of-Way Acquisition and PBOT Capital Delivery Division staff that shifting the street to the north would be more cost-effective and less disruptive in terms of impact. The street name to be assigned to this new east-west street does not match the current name of this LID. Therefore, it is requested that Council approve the following amendments:

a. Change the Ordinance title to:

Create a local improvement district to construct street, sidewalk, and stormwater improvements and construct a mast arm traffic signal at the NE 42nd Ave and Columbia Blvd intersection in the NE 46th Ave and ~~Saratoga Ct~~ Bryant St Local Improvement District (Hearing; Ordinance; C-10065)

b. Add new Directive 'm':

All unamended references to NE Saratoga Court in the record of Resolution No. 37394 and the record of this Ordinance also refer to NE Bryant Street

c. Replace the map in Exhibit C with the attached map.

Respectfully submitted,

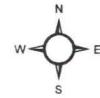
Andrew H. Aebi

Andrew H. Aebi
Local Improvement District Administrator



PBOT
PORTLAND BUREAU OF TRANSPORTATION

NE 46th Avenue & Bryant Street LID



0 100 200 Feet

All properties 1N2E18

Subject Area

- LID Boundary
- Taxlots in LID
- Area of Improvement
- Sidewalk Only
- Storm Pipe Only
- Street, Sidewalk, & Stormwater
- New Traffic Signal

Existing Conditions

- Street Lights
- Fire Hydrants
- Existing Building Footprints
- Existing Curbs
- Existing Edge of Pavement
- Existing Sidewalks
- Existing Traffic Signal
- TriMet Bus Line & Route Number
- TriMet Bus Stop
- Existing Stormwater Pipe

Connectivity Map

