

IMPACT STATEMENT

Legislation title: Accept and approve district coalition plan for FY 19-20 budget (Report).

Contact name: Dianne Riley

Contact phone: (503) 823-8831

Presenter name: Suk Rhee

Purpose of proposed legislation and background information:

During the fiscal year 2018/19 budget development process, the long-standing issue of inequities in funding levels between district coalitions within the Community and Neighborhood Involvement Center of the then-Office of Neighborhood Involvement was again discussed. The crux of the situation was captured in the 2016 audit of the bureau. "This funding issue has been studied repeatedly for more than 20 years without resolution. This includes both staff reports and, more recently, a consultant contracted to develop a methodology for determining an equitable funding allocation among all grant recipients. No methodology was produced." Source: Office of the City Auditor, Community and Neighborhood Involvement: Accountability limited, rules and funding model outdated, November 2016.

On page 431 of the Adopted City Budget for FY 2018-19, City Council directed then-Office of Neighborhood Involvement, "to work with relevant stakeholders to develop a methodology to equitably distribute existing resources among the neighborhood coalitions without additional funding. ONI shall also provide a plan for implementation in time for FY 2019-20 budget development and report back to Council by December 2018."

This report provides an update on:

- Actions taken by Civic Life in the fiscal year 2018/19 budget to increase investment in East Portland from \$2 per person in fiscal year 2015/16 and \$1.97 per person in fiscal year 2017/18 to \$3.12 per person in this fiscal year, an increase of 52 percent.
- Factors shaping the distribution of funding in fiscal year 2019/20 that represent a multi-year process to focus on delivering equitable outcomes as a result of funding investment.

Financial and budgetary impacts:

Civic Life anticipates no financial impacts to the City or the City budget as a result of this report.

Community impacts and community involvement:

Five of seven district coalition offices are community-based non-profits that have evolved out of the City's neighborhood system. These offices along with their district coalition colleagues based at the City have engaged at every step in the evolution of district coalition equity planning for the past year. District coalition Directors share significant organizational memory between them and understand the discourse around, and their role in creating structures that serve all Portlanders. From this experience they have been able to help drive an analysis and approach to iterative change reflected in this December 2018 report.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount