

IMPACT STATEMENT

Legislation title: *Authorize a contract with the lowest responsible bidder for the N Greeley Multi-Use Path project in an amount not to exceed \$1.9 million (Ordinance)

Contact name: Nicole Peirce

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Presenter name: Nicole Peirce

Purpose of proposed legislation and background information:

- To allow the N Greeley Multi-Use Path project to proceed to bidding for a construction contract.
- Funding of the project comes from heavy vehicle use taxes in the amount of \$650,000, a city council set aside in the amount of \$650,000, and House Bill 2017 funds in the amount of \$600,000 for a total amount of \$1,900,000, including design and construction.

Financial and budgetary impacts:

- Level of project estimate confidence is moderate.
- No change to Portland Bureau of Transportation (PBOT) budget - project is in current CIP for FY 18/19 and 19/20.
- No changes in staffing levels.

Community impacts and community involvement:

- The N Greeley Multi-Use Path project will solve a critical safety issue on N Greeley Ave in the southbound direction where the current bike facility crosses the onramp to I-5 southbound.
- The Heavy Vehicle Use Tax Work Group selected the N Greeley Multi-Use Path project for funding in October 2016.
- Public involvement has been conducted through attendance at a neighborhood association meeting.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 12-5-18