

IMPACT STATEMENT

Legislation title: *Authorize a contract with the lowest responsible bidder for the Holladay-Oregon-Pacific (HOP) Neighborhood Greenway project in an amount not to exceed \$1,200,000.00 (Ordinance)

Contact name: Nicole Peirce

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Presenter name: Nicole Peirce

Purpose of proposed legislation and background information:

- To allow the HOP Neighborhood Greenway project to proceed to bidding for a construction contract.
- Funding of the project comes from Fixing our Streets in the amount of \$551,724 and from Transportation System Development Charges in the amount of \$932,000 for a total amount of \$1,483,724, including design and construction.

Financial and budgetary impacts:

- Level of project estimate confidence is moderate.
- No change to Portland Bureau of Transportation (PBOT) budget - project is in current CIP for FY 18/19 and 19/20.
- No changes in staffing levels.

Community impacts and community involvement:

- PBOT gathered input from the community from November 2010 through November 2011 to develop the East Portland in Motion Implementation (EPIM) Strategy Report.
- The HOP Neighborhood Greenway project was listed in the 2012 EPIM Report.
- Public involvement has been conducted throughout project development including open houses and attendance at a neighborhood association meeting and the Bicycle Advisory Committee meeting.
- PBOT is in the process of developing a connected, low-stress bike network in East Portland. The HOP Neighborhood Greenway will be a critical piece of that network.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-30-18