

ORDINANCE No. 189334

Revise the amount authorized to expend under the Add Work Letter Agreement with the Oregon Department of Transportation related to sewer facility adjustments to be completed by the US26 (Powell Blvd) SE 122nd Ave to SE 136th Ave Project to \$30,000 (Ordinance; amend Ordinance No. 188886)

The City of Portland ordains:

Section 1. The Council finds:

1. Ordinance No. 188886, passed by Council April 4, 2018, authorized the Bureau of Environmental Services (BES) to enter into an Add Work Letter Agreement with the Oregon Department of Transportation (ODOT) for sewer facility related work to be constructed under an ODOT administered highway construction project.
2. ODOT initially estimated the cost of the added sewer work at \$12,000; however, their estimation was revised based on new market data. Additionally, actual bid costs can vary substantially and could exceed the ODOT estimated cost. Finally, these estimates do not consider market value for actual bid prices, nor do they include a contingency if during construction additional work is found. Final expenditures will be verified upon completion of construction.
3. BES is required to pay actual costs as per 23 CFR 645.117 (Code of Federal Regulations). The cost estimate is hereby revised from a cost estimate to a not to exceed amount of \$30,000 to cover the variability of potential bid costs, ODOT's administrative costs, as well as provide a contingency for the construction duration of the work agreement, associated with the work described previously.
4. Funds are available in the Sewer System Operating Fund, FY 2018-2019 Budget, Bureau of Environmental Services, cost center ESWW000023, under Internal Order 9ESWW000003.

NOW THEREFORE, the Council directs:

- a. BES is authorized to expend an amount not to exceed \$30,000 for the purposes described in Section 1.

Passed by the Council,
Commissioner Nick Fish

JAN 02 2019

Prepared by: Molly Nause-McCord
Date Prepared: November 2, 2018

Cost object - ord

Mary Hull Caballero
Auditor of the City of Portland
By

Deputy

Agenda No. **189334**
ORDINANCE NO. 189334
 Title

Revise the amount authorized to expend under the Add Work Letter Agreement with the Oregon Department of Transportation related to sewer facility adjustments by the US26 (Powell Blvd) SE 122nd Ave to SE 136th Ave Project for an amount not to exceed \$30,000 (Ordinance; amend Ordinance No. 188886)

INTRODUCED BY Commissioner/Auditor: Fish	CLERK USE: DATE FILED <u>DEC 11 2018</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Wheeler Position 1/Utilities - Fritz Position 2/Works - Fish <i>SMS for Nick Fish</i> Position 3/Affairs - Saltzman Position 4/Safety - Eudaly	Mary Hull Caballero Auditor of the City of Portland By: <u><i>[Signature]</i></u> Deputy
BUREAU APPROVAL Bureau: Environmental Services Bureau Head: Michael Jordan <i>[Signature]</i> Prepared by: Molly Nause-McCord Date Prepared: 11/02/18 Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> City Auditor Office Approval: required for Code Ordinances City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter <i>[Signature]</i> Council Meeting Date: December 19, 2018	ACTION TAKEN: DEC 19 2018 PASSED TO SECOND READING JAN 02 2018 2 P.M.

AGENDA TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion) CONSENT <input checked="" type="checkbox"/> REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS: <table border="1"> <thead> <tr> <th></th> <th>YEAS</th> <th>NAYS</th> </tr> </thead> <tbody> <tr> <td>1. Fritz</td> <td>✓</td> <td></td> </tr> <tr> <td>2. Fish</td> <td>✓</td> <td></td> </tr> <tr> <td>3. Saltzman</td> <td>✓</td> <td></td> </tr> <tr> <td>4. Eudaly</td> <td>✓</td> <td></td> </tr> <tr> <td>Wheeler</td> <td>✓</td> <td></td> </tr> </tbody> </table>		YEAS	NAYS	1. Fritz	✓		2. Fish	✓		3. Saltzman	✓		4. Eudaly	✓		Wheeler	✓	
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