

IMPACT STATEMENT

Legislation title: *Authorize an Intergovernmental Agreement between the City of Portland and the Oregon Department of Transportation for safety improvements on US30BY (N Lombard) at N Greeley, N Newman, N Washburn, and N Fenwick (Ordinance)

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Purpose of proposed legislation and background information:

- This ordinance will authorize an Intergovernmental Agreement (IGA) between the City of Portland and the Oregon Department of Transportation (ODOT) to reimburse ODOT, using Portland Bureau of Transportation (PBOT) funds, for the design and construction of a truck apron on N Lombard St at N Greeley Avenue and pedestrian crossing studies at two locations (N Newman Ave and N Washburn Ave).
- PBOT and ODOT have mutually agreed that traffic signal reconstruction and crossing safety improvements at N Lombard St & N Fenwick Ave should be constructed by PBOT because it would provide substantial benefit to PBOT's pedestrian and bicycle network.

Financial and budgetary impacts:

- This IGA authorizes compensating ODOT \$175,000 for the truck apron and pedestrian studies
- PBOT has also budgeted \$1.2 million for the traffic signal rebuild and crossing improvements at N Fenwick Ave
- This amount is within the \$2 million of transportation system development charges approved for the project and allocated within the capital improvement program under project number T00881.

Community impacts and community involvement:

- Improving safe and convenient active transportation routes along and across N Lombard St has long been a priority in north Portland. Improvements have been identified through past planning and public involvement efforts, including the 2010 adopted Bicycle Plan for 2030, ODOT's 2018-2021 Statewide Transportation Improvement Program (STIP), and the 2016 Lombard Investment Strategy. Community involvement will continue and will be coordinated with ODOT's outreach.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-19-18