

## IMPACT STATEMENT

**Legislation title:** \*Authorize an Intergovernmental Agreement with Parkrose School District for \$10,000 for the Parkrose-Argay Development Study (aka, Rossi Farms Development Plan) (Ordinance)

**Contact name:** Barry Manning

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**Presenter name:** Barry Manning

### **Purpose of proposed legislation and background information:**

- Approval of this intergovernmental agreement allows for the implementation of the Rossi Farms Development Plan (aka Parkrose-Argay Development Study) as described in a Metro-City of Portland IGA for a Construction Excise Tax (CET) Grant, adopted by Ordinance #188881 on April 4, 2018.
- The IGA provides up to \$10,000 of funding for the Parkrose School District to participate in the concept planning effort, provide technical information/analysis, and assist with outreach and engagement of students.

### **Financial and budgetary impacts:**

- The city of Portland will provide up to \$10,000 in funds to her Parkrose School District in FY 2018-19.
- The funds for the IGA are derived from the Metro CET Grant.

### **Community impacts and community involvement:**

- This project will be undertaken in a public process including opportunities for meaningful input from multiple community stakeholders, including the surrounding neighborhood and traditionally underrepresented communities in the development of this concept plan.
- The development site is in the northern part of East Portland (Argay and Parkrose).
- School district participation is needed to ensure coordination, and to provide analysis of the impacts of development on capacity and enrollment.
- The school district also has a small portion of property within the development "focus area" of the study area.
- Representatives from the school district will be invited to testify at Council's consideration of this IGA.

### **100% Renewable Goal:**

Development of a complete community at this site will promote transportation choices where residents can easily walk, bike or use public transportation for many of their daily needs reducing energy use and carbon emissions.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount