

## IMPACT STATEMENT

**Legislation title:** Accept bid of 3 Kings Environmental, Inc. for the St. John's Truck Strategy Phase II Project for \$2,472,470.55 (Procurement Report - Bid No. 00001027)

**Contact name:** Lester Spitler, Chief Procurement Officer

**Contact phone:** 503-823-1095

**Presenter name:** Larry Pelatt – Procurement Manager



### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the St. John's Truck Strategy Phase II Project in the amount of \$2,472,470.55.

The project involves implementation of the St. John's Truck Strategy Phase II which is critical for the safe, appropriate movement of freight trucks and neighborhood livability in North Portland. A grant from the Oregon Department of Transportation (ODOT) in the amount of \$3,002,357.00 was accepted by Ordinance No. 187653 on March 30, 2016.

Ordinance No. 189063 was approved by City Council on July 18, 2018, authorizing the Chief Procurement Officer to issue a competitive solicitation for the St. John's Truck Strategy Phase II Project on behalf of Portland Bureau of Transportation (PBOT). The construction cost based on bids received, is \$2,472,470.55.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$4,143,000.00 and the confidence level was moderate. Based on bids received, PBOT anticipates the construction contract cost to be \$2,472,470.55 which is 40.3% under the engineer's estimate.

Funds are available in PBOT T00453.

No present positions will be created, eliminated, or re-classified as a result of this legislation.

### **Community impacts and community involvement:**

The construction contracting community, including State of Oregon COBID certified contractors as Disadvantaged, Minority, Women owned, Emerging Small Businesses or Service Disabled Veteran owned businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on September 26, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments, and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate any person or group will be testifying.

## Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount