

IMPACT STATEMENT

Legislation title: Accept Firm Fixed Price of \$73,500,000 from James W. Fowler Co. for the design and construction of the Willamette River Crossing Project. (Procurement Report - RFP No. 00000772)

Contact name: Lester Spitler, Chief Procurement Officer

Contact phone: 503 823-1095

Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

Accept Firm Fixed Price of \$73,500,000 from James W. Fowler Co. for the design and construction of the Willamette River Crossing Project.

The goal of the Project is to provide a seismically hardened crossing beneath the Willamette River in the central business district that will be able to withstand a 500-year seismic event. The Water Bureau's objective is to construct a pipe crossing just north of the Marquam Bridge. The Pipe crossing will be placed beneath the liquefiable soils that present the greatest seismic hazard. An alternatives analysis completed by the Water Bureau finds that the lowest cost and risk construction method for crossing beneath the river would be using Horizontal Directional Drilling. In 2013, the Project was discussed as an element of the Water Bureau's Capital Plan with City Council during a special Capital Improvement Projects budget work session and again in a September 2015 seismic hazard work session.

Financial and budgetary impacts:

Based on the Firm Fixed Price received, The Portland Water Bureau anticipates the construction contract cost to not exceed \$73,500,000. The funding for the contract will be requested in the FY 2018-2019 through FY 2019-2020.

This legislation will neither generate nor reduce revenue coming to the City.

No current positions will be affected, and no positions will be created, eliminated, or re-classified as a result of this legislation.

Community impacts and community involvement:

A Request for Qualifications (RFQ) Number 00000596 was issued on April 5, 2017, for the design and construction of the Willamette River Crossing Design Build project. Three (3) contractors were determined qualified and invited to participate in the Request for Proposals. The project is large and complicated and no firms from the State of Oregon certified COBID list submitted qualifications.

A Request for Proposals for the Willamette River Crossing Project Design-Build Services, RFP No. 00000722, was issued on November 7, 2017 and One (1) proposal was received. The other two (2) qualified vendors declined to propose for the project even though the City had offered to provide a stipend to help off-set the expenses of preparing a somewhat complicated proposal.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount