ORDINANCE No. 189297

*Amend contract with Brookville Equipment Corporation and exercise an option to procure one additional streetcar vehicle (Ordinance; amend Contract No. 31001384)

The City of Portland ordains:

Section 1. The Council finds:

1. The City of Portland (City) is the owner and operator of Portland Streetcar, a modern streetcar transit service, which opened in 2001.

2. Ridership on Streetcar continues to grow with average weekday ridership exceeding 15,000 riders per day, making it one of the most-used transit lines in Portland.

3. The City, in partnership with TriMet and Portland Streetcar, Inc., has identified a need to acquire five additional streetcars to support growing ridership and continued frequent service.

4. Public support for increasing the Streetcar fleet has been received from neighborhood and business associations, the Portland Commission on Disability, TriMet's Committee on Accessible Transportation (CAT) and TriMet's Statewide Transportation Improvement Fund (STIF) Advisory Committee.

5. There are a limited number of suppliers of modern streetcars that produce vehicles in accordance with the specifications of the Portland system.

6. Sound Transit operates a modern streetcar system in Tacoma, WA, which shares all significant aspects of system design with Portland, including vehicle length and width, propulsion and mobility ramp design.

7. On July 12, 2017, by Ordinance No. 188511, the City authorized an Intergovernmental Agreement with Sound Transit for the cooperative procurement of modern streetcars. The IGA authorized the two systems to cooperate in procuring additional streetcars.

8. On March 21, 2018, by Ordinance No. 188870, the City entered into Contract No. 31001384 with Brookville Equipment Corporation to procure two new modern streetcars pursuant to Sound Transit's procurement process and the adopted cooperative procurement agreement.

9. Special Provision (SP) 8 of Contract No. 31001384, Options for Additional Vehicles, provides the City the option to order additional streetcars from Brookville Equipment Corporation for an agreed-upon price pursuant to the procurement process.

10. The City is expecting to receive additional funding for Streetcar operations from the State of Oregon's Statewide Transportation Improvement Fund (STIF) and intends to procure an additional streetcar using City funds to support the improved operations.

11. STIF funds dedicated to improving Streetcar service were recommended by vote of TriMet's 31-person STIF Advisory Committee and by TriMet's Board of Directors in 2018. The Oregon Transportation Commission (OTC) is expected to approve the funds in spring 2019.

12. Per SP 8, Brookville Equipment Corporation has provided the City the option of procuring one additional streetcar as part of the current procurement should the City choose to order by December 31, 2018. The total cost of the one additional vehicle, field support, warranty, spare parts, performance bond and shipping is $3,882,760.

13. Options for additional streetcars exercised after December 31, 2018, are available but will cost the City approximately $824,000 more than those ordered by the end of December 2018.

14. The Bureau plans to fund this procurement with PBOT General Funds made available by the commitment of STIF funds from the State of Oregon. After final action by the OTC, the Bureau of Transportation will work with the City Debt Manager to determine the most cost-effective means to accomplish this purchase and will make the necessary budget adjustments through the Spring 2019 budget adjustment.

15. The Bureau's level of confidence in the cost estimate for this project is high as the price for the vehicle, common contract specifications and shipping costs are known through the existing contract with Brookville.

NOW, THEREFORE, the Council directs:

a. The Chief Procurement Officer is authorized to amend Contract No. 31001384 and exercise the City's option for procuring one additional streetcar, provided the agreement has been approved as to form by the City Attorney's office.

b. The bureau is directed to make the necessary budget adjustments in the Spring of 2019.

c. The Auditor to draw and deliver warrants chargeable to the Transportation

Operating Fund when demand is presented and approved by the proper authority.

Section 2. The Council declares that an emergency exists because the best purchase price will be obtained with an order placed before December 31, 2018; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council, DEC 12 2018

Commissioner Chloe Eudaly
Prepared by: Kathryn Levine; CB
Date Prepared: November 9, 2018

MARY HULL CABALLERO
Auditor of the City of Portland
By

Deputy

1288 ≡ 140

Agenda No.

Ordinance NO. 189297

Title

*~~Authorize an~~ amend~~ment to~~ contract with Brookville Equipment Corporation and exercise an option for procuring one additional streetcar vehicle (Ordinance; Contract 31001384)

to e = amend No.

INTRODUCED BY Commissioner/Auditor: **Chloe Eudaly**	CLERK USE: DATE FILED DEC 04 2018
COMMISSIONER APPROVAL Mayor—Finance & Administration – Wheeler Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Eudaly LDE by MH	Mary Hull Caballero Auditor of the City of Portland By: _____ Deputy **ACTION TAKEN:**
BUREAU APPROVAL Bureau: PBOT Group: Development, Permitting & Transit Group Manager: Christine Leon Director: Chris Warner CW	
Prepared by: Kathryn Levine; CB KL Supervisor: Christine Leon Date Prepared:November 9, 2018	
Impact Statement Completed ☒ Amends Budget ☐	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes ☐ No ☒	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code. easement, franchise, charter, Comp Plan KAM	
Council Meeting Date **December 12, 2018**	

AGENDA
TIME CERTAIN ☐ **Start time:** _____ **Total amount of time needed:** _____ **(for presentation, testimony and discussion)**
CONSENT ☐
REGULAR ☒ **Total amount of time needed: 10 minutes** **(for presentation, testimony and discussion)**

Revised 8/2017

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Eudaly	4. Eudaly	✓	
Wheeler	Wheeler	✓	