

IMPACT STATEMENT

Legislation title: * Accept a grant in the amount of \$824,831 from the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime and appropriate \$169,917 for the FY 2018 Law Enforcement-Based Direct Victim Services and TA Program to support the Police Bureau's integrated model of victim advocacy for trafficked individuals (Ordinance)

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Presenter name: Sgt. Mark Georgioff

Purpose of proposed legislation and background information:

The FY 2018 Law Enforcement-Based Direct Victim Services and TA Program award being accepted and appropriated by this ordinance provides funding to the Police Bureau to support the integrated model of victim advocacy for trafficked individuals.

The goals of the grant funded program are: 1) Provide comprehensive victim services by expanding the current model using non-sworn law enforcement-based advocates; 2) Increase victim service availability for adult victims; 3) Increase cooperation between community-based services and law enforcement via PPB advocates; 4) Create positive prosecution outcomes for the victims and PPB by providing advocacy through the prosecution process; and 5) Evaluate the new hybrid model in order to justify long term City funding.

Financial and budgetary impacts:

This action will increase the Police Bureau's Grant Fund appropriation by \$169,917 for FY 2018-19. There is no match required by this grant.

Community impacts and community involvement:

Focus areas of grant award funding will positively impact some of the community's most vulnerable populations as it supports victim advocacy services.

100% Renewable Goal:

- This action neither increases nor decreases the City's total energy use.
- This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000190	PL01900001	169,917
217001	PLCH000017	512100	PSSFSFPO000000GS	Non-program	PL000190	PL01900001	101,858
217001	PLCH000017	514100	PSSFSFPO000000GS	Non-program	PL000190	PL01900001	18,042
217001	PLCH000017	529000	PSSFSFPO000000GS	Non-program	PL000190	PL01900001	43,167
217001	PLCH000017	532000	PSSFSFPO000000GS	Non-program	PL000190	PL01900001	6,850