IMPACT STATEMENT

Legislation title: Authorize a contract with METRO for participation in the Sidewalk Labs, Replica pilot test in an amount not to exceed \$152,433.33 (Ordinance)

Contact name: Michael Kerr Contact phone: 503-823-5808 Presenter name: Michael Kerr

Purpose of proposed legislation and background information:

- Authorize the Portland Bureau of Transportation to participate in the Sidewalk Labs, Replica pilot test, which will be led by METRO
- METRO led Replica is a detailed, full-scale model of how people travel through a
 region that doesn't compromise individuals' privacy because of the use of a synthetic
 population. Replica is updated quarterly, making it possible to examine how
 transportation patterns change over time.

Financial and budgetary impacts:

 The cost to participate in this pilot is \$152,433.33, paid in 3 quarterly installments of \$50,811.11 to be paid from General Transportation Revenue that was requested in the Fall '18 BMP.

Community impacts and community involvement:

None

Budgetary Impact Worksheet

Does this action change appropriations? ☐ YES: Please complete the information below. ☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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KK 10-26-18