

**IMPACT STATEMENT**

**Legislation title:** Authorize an Intergovernmental Agreement with Portland State University to provide population research related services for an amount not to exceed \$50,000

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**Purpose of proposed legislation and background information:**

Portland Parks & Recreation (PP&R) is preparing for the creation of its Long-Range Vision Plan (an update to Parks 2020 Vision), a comprehensive plan for viewing all aspects of the current system and planning for future park needs. Currently, PP&R does not have the ability complete a demographic forecast and will need to rely on the expertise of external professionals. The core of this specialized work would be completed by Portland State University's Population Research Center (PRC).

**Financial and budgetary impacts:**

The adopted budget for Fiscal Year 2018-19 provided PP&R with \$300,000 for work related to the long-range vision plan. An estimated \$25,000 of that money has been budgeted to support the demographic forecast project.

This legislation will result in a new IGA with PRC. The IGA is not exceed \$50,000 over the course of an 18-month period. The IGA provides a not to exceed amount higher than budgeted to allow for flexibility if the need for additional work arises in the future.

**Community impacts and community involvement:**

The community will not be directly impacted during the research phase of the demographic forecast. Data used to create projections primarily comes from the US Census Bureau and other data collection entities.

The benefit of communities comes with the use of the demographic forecast and the decisions made from the results. These projections will help determine the location, design, and features of future parks and facilities.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- YES:** Please complete the information below.  
 **NO:** Skip this section

