

IMPACT STATEMENT

Legislation title: Amend application to Oregon Department of Transportation for a grant in the amount of \$6 million for the Safe Routes to School Competitive Infrastructure Grant Program (Ordinance)

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Purpose of proposed legislation and background information:

The purpose of this legislation is to establish City Council support and authorization to submit grant applications to Oregon Department of Transportation. The Active Transportation Division of PBOT has identified three priority proposals for the Safe Routes to School Competitive Infrastructure Grant Program.

PBOT Staff is preparing applications for the following proposals:

- The SE 174th Ave project will address the lack of sidewalks along SE 174th Ave, SE Stark to SE Main, westside; and SE Division to SE Powell, westside. SE 174th Ave has a 35-mph speed limit and serves three elementary schools in the Centennial and Reynolds School Districts: Powell Butte, Patrick Lynch and Alder. Total project: \$2,522,000
- The SE Holgate project will address the lack of sidewalks and crossings along SE Holgate, SE 102nd – SE 134th. SE Holgate is part of PBOT's High Crash Network and serves three schools in the David Douglas School District: Earl Boyles and Gilbert Heights Elementary Schools and Ron Russell Middle School. Total project: \$2,627,000
- The NE Shaver project will address the lack of sidewalks and crossings along NE Shaver, NE 102nd – NE 115th. NE Shaver has a bus line and serves three schools in the Parkrose School District: Prescott Elementary, Parkrose Middle School and Parkrose High School. Total project: \$2,500,000

Financial and budgetary impacts:

If all grants are funded, the total estimated cost to complete these plans is \$7,649,000. The ODOT Grant program will pay up to an estimated \$6 million. Local match in the amount of \$1,649,000 will be provided by funds from already programmed Fixing Our Streets Safe Routes to School and TSP program funds for projects projected to start in 2019 and continue through 2021.

Summary table of projects to be submitted for funding:

Project	Cost
SE 174 th Ave.	\$2,522,000
SE Holgate	\$2,627,000
NE Shaver	\$2,500,000
Total	\$7,649,000
State Share	\$6,000,000
Local Share	\$1,649,000

Community impacts and community involvement:

PBOT collected letters of support for these grants from key community stakeholder groups and agency partners.

This City Council item enables PBOT to seek funding for the planning process and development plans.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-6-18