

## IMPACT STATEMENT

**Legislation title:** \* Accept a grant in the amount of \$385,515 and appropriate \$250,000 for FY 2018-19 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance FY 2017 Edward Byrne Memorial Justice Assistance Grant Program to assist the Portland-Metropolitan area law enforcement and criminal justice community prevent and reduce crime and violence (Ordinance)

**Contact name:** Veronica L. Nordeen, PPB Fiscal – Grants Analyst

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**Presenter name:** Catherine Reiland, PPB Senior Business Operations Manager

### **Purpose of proposed legislation and background information:**

The FY 2017 Justice Assistance Grant Program award being accepted and appropriated by this ordinance provides funding to the Police Bureau and its disparate partner, the City of Gresham Police Department. PPB will act as the fiscal agent. Each partner agreed to the allocation of grant funding.

Bureau-awarded funds were initially programmed towards contracting with a local service provider that coordinates treatment, temporary housing, counseling, and training opportunities for females involved in prostitution-related offenses; hiring personnel to assist with the development and implementation of PPB's equity training plan; and funding officer overtime for community programs. Due to a delay in the award, Council provided General Fund resources for these programs. The bureau is identifying other programs and items lacking current resources and will reprogram the award.

### **Financial and budgetary impacts:**

This action will increase the Police Bureau's Grant Fund appropriation by \$250,000 for FY 2018-19. There is no match required by this grant.

### **Community impacts and community involvement:**

The 2017 grant program required a 30-day public review period and governing body approval. The JAG 2017 solicitation process was publicized on the City's webpage for 30-days in August 8, 2017. Visitors to the site were able to view a description of the grant program, a link to the Office of Justice Programs solicitations web page, and the JAG 2017 solicitation. The name, telephone number, and email address for the bureau's grant program manager (Catherine Reiland) was listed in the event someone wanted to contact the bureau. The solicitation posting was removed and the final joint application posted on September 5, 2017. The application was removed from the webpage on October 6, 2017, after the required 30-day public review period.

The First Reading of the JAG application documents was on August 30, 2017. The Portland Police Bureau grant program manager read a statement, which was entered into the record, about the City's and its partner's proposed 2017 funding projects. Public testimony was also entered into the record. The Second Reading was September 6, 2017.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.  
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000193	PL01930001	206,000
217001	PLCH000017	532000	PSSFSFPO000000GS	Non-program	PL000193	PL01930001	206,000
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000193	PL01930002	44,000
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000193	PL01930002	44,000