

## IMPACT STATEMENT

**Legislation title:** \* Authorize application to, accept, and appropriate three traffic enforcement grants for a total of \$90,000 for Fiscal Year 2018-19 from Oregon Impact for sworn overtime reimbursement (Ordinance)

**Contact name:** Sergeant Bret Barnum, Traffic Division

**Contact phone:** 503-823-5024

**Presenter name:** Bret Barnum

**Purpose of proposed legislation and background information:**

Oregon Impact has notified the City that it will award grant dollars for the Federal Fiscal Year 2019 (FFY19) in the amount of \$90,000. The grant program will reimburse the City for overtime hours used to fulfill requirements of the Driving Under the Influence of Intoxicants High Visibility Enforcement (DUI HVE) program, the Distracted Driving Enforcement Campaign (DDEC) program, and the Pedestrian Safety Enforcement (PSE) program.

\$50,000 will be for DUI HVE grant program overtime reimbursement, and \$20,000 each will go to DDEC and PSE grant program overtime reimbursement.

The Bureau has been participating in the Oregon Impact grant programs for over 10 years. In addition to allowing for these mission-driven enforcements, each of these respective programs align with the City's commitment to Vision Zero.

**Financial and budgetary impacts:**

Oregon Impact will reimburse the City the actual officer overtime rate of pay per hour for the Traffic Division's direct enforcement of reducing impaired driving and improving traffic and pedestrian safety not to exceed \$90,000 by September 30, 2019.

Local match is required in the amount of 50% of the amount awarded. Local match may include any agency resources used to support the overtime activity, including scheduling and report compilation, as well as straight time enforcement. Local match will be provided from General Fund resources currently allocated to support Traffic Division straight time enforcement.

The City will incur the TriMet payroll tax expense associated with overtime; it is ineligible for reimbursement.

**Impacts of the legislation:**

This legislation will result in three new traffic grant awards for FY19 and FY20.

**Budgetary Impact Worksheet****Does this action change appropriations?**☒ **YES:** Please complete the information below.☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000181	PL01950001	50,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000181	PL01950001	48,850
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000181	PL01950001	1,150
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000181	PL01960001	20,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000181	PL01960001	19,540
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000181	PL01960001	460
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000181	PL01970001	20,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000181	PL01970001	19,540
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000181	PL01970001	460