

IMPACT STATEMENT

Legislation title: Accept and authorize an Intergovernmental Agreement with Metro for \$828,523.09: \$325,405.20 for the Annual Waste Reduction Program, \$405,163.89 for the Recycle at Work Program and \$97,954.00 for the Business Food Waste Program (Ordinance)

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Purpose of proposed legislation and background information:

Metro has provided funding to run the Waste Reduction Program since 1990. BPS uses the Metro Annual Waste Reduction funds to support outreach efforts to increase participation in the commercial and residential recycling and composting programs. The ongoing Recycle at Work funding is used to support outreach and technical assistance to Portland businesses to promote waste reduction and recycling activities. The Business Waste Food Program funds are used to promote commercial composting programs. These programs and services are critical to meeting the goals of the Climate Action Plan.

Financial and budgetary impacts:

The funding appropriated \$785,604 in the FY 2018-19 Adopted Budget for the Bureau of Planning and Sustainability. The remaining funds of \$42,919.09 will be appropriated in Spring BMP 2019. No City match is required for these funds. No positions will be created, eliminated or re-classified as a result of this legislation.

The prior Waste Reduction IGA with Metro was for two years, FY 2016 – 18. This IGA is for one year and Metro is reviewing their future disbursement plans (one or two years) in their commitment to ongoing local government funding.

Community impacts and community involvement:

Public involvement was not necessary and is not anticipated to support the authorization of this ongoing funding support from Metro. However, the public was involved in the development of Metro's budget, as well as the 2015 Climate Action Plan. The plan involved public engagement efforts such as community meetings and gathering public comment through surveys and forms.

100% Renewable Goal: not applicable.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
 NO: Skip this section