IMPACT STATEMENT

Legislation title: *Authorize the Director of Portland Parks and Recreation (PP&R) to execute the First Amendment to the Grant Agreement to transfer \$1,050,000 of City of Portland funds to the Portland Parks Foundation for the Wildwood Trail Pedestrian Bridge Project (Ordinance; amend Contract no. 32001732).

Contact name:	F. Dennis James & Robin Craig Johnson
Contact phone:	503-823-5120, 503-823-5592
Presenter name:	F. Dennis James & Robin Craig Johnson

Purpose of proposed legislation and background information:

To authorize the Director of Portland Parks and Recreation (PP&R) to execute the First Amendment to the Grant Agreement to transfer \$1,050,000 to the Portland Parks Foundation (PPF) for the Wildwood Trail Pedestrian Bridge Project.

Financial and budgetary impacts:

In 2016 Council authorized the Portland Bureau of Transportation (PBOT) to transfer \$500,000 to the Portland Parks Foundation for design and construction of the Footbridge Over Burnside upon evidence that the Portland Parks Foundation had raised the remaining funds estimated at \$2,000,000. The Portland Parks Foundation has requested an additional \$350,000 in funding from Transportation System Development Charge revenue to complete the Wildwood Trail Pedestrian Bridge project. Council has also authorized PBOT to accept a grant from Metro to provide \$200,000 for the Wildwood Trail Pedestrian Bridge project. The total funding for the project, as of October 31, 2018 is \$3,119,582. PPF also has committed up to \$100,000 in cash reserves, as bridge funding, should it be necessary.

Community impacts and community involvement:

This ordinance and the proposed Amendment will facilitate the completion of the Wildwood Trail Pedestrian Bridge, an important and unique link in the popular Wildwood Trail.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below. **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

189277

Finance Manager PP&R (Claudio Campuzano)

18 Date