

IMPACT STATEMENT

Legislation title: *Amend contract with The Street Trust for the delivery of bicycle and pedestrian safety education and training in an amount not to exceed \$483,717 (Ordinance, Contract No. 30006114)

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Presenter name: Dana Dickman

Purpose of proposed legislation and background information:

- The Bureau of Transportation (PBOT) has delivered pedestrian and bicycle safety training to students in schools throughout Portland since 2005.
- Our vision is that all students and families can choose active transportation as a safe, convenient, accessible and desirable option for getting to and from school and around their neighborhoods. The education program is one part of reaching that vision.
- The contract deliverables include delivery of classroom education to elementary and middle school students, training on safety curriculum for teachers and maintenance and transportation of the bicycle fleet used for delivery of classes and training.

Financial and budgetary impacts:

- The appropriation for this contract is in FY 18-19 Adopted Budget.

Community impacts and community involvement:

- The Street Trust was selected through the City's competitive RFP process.
- This contract requires direct connections to school-based communities. The contracted and PBOT are engaged in working directly with students and teachers to deliver the program.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-6-18