

## IMPACT STATEMENT

**Legislation title:** Accept the proposal lump sum amount of \$3,756,000 from Record Steel Construction, Inc. for the design-build of the Columbia Boulevard Wastewater Treatment Plant Wash Water and Hypochlorite Piping Replacement Project (Procurement Report - RFP No. 00000791)

**Contact name:** Lester Spitler, Chief Procurement Officer  
Muriel Gueissaz-Teufel, Engineer

**Contact phone:** (503) 823-1095  
(503) 823-2498

**Presenter name:** Larry Pelatt, Procurement Manager 

**Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a Design-Build contract for the Columbia Boulevard Wastewater Treatment Plant Wash Water and Hypochlorite Piping Replacement Project to Record Steel Construction, Inc. in the amount of \$3,756,000 (Procurement Report - RFP No. 00000791).

The project is consistent with the 2011-2016 BES Strategic Plan priorities and strategies. Specifically, the project is an investment in the Columbia Boulevard Wastewater Treatment Plant ("CBWTP") that implements the Bureau of Environmental Services' (BES) Strategic Plan Strategy to "Invest in facilities, projects, and approaches that allow us to cost-effectively improve our infrastructure and meet operational and regulatory requirements."

Ordinance No. 188559 approved an exemption to the competitive bidding requirements and authorized a competitive solicitation using the alternative contracting method of Design-Build. The Ordinance for use of the alternative solicitation and Design-Build delivery method was approved by City Council on August 23, 2017.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

**Financial and budgetary impacts:**

Based on proposals received, BES anticipates the Design-Build contract cost to be \$3,756,000. The engineer's estimate for this project was \$4,000,000 and the confidence level was Low.

The proposals were reviewed, evaluated, and scored by a four (4)-member evaluation committee with representatives from BES' and the Minority Evaluator Program. The evaluation committee selected Record Steel Construction, Inc. (RSCI) as the highest scoring proposer.

Funds are available in BES's Owner Cost Center Sewer System Operating Fund.

No present positions will be created, eliminated or re-classified as a result of this legislation.

**Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on March 21, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-proposal meeting, ask questions, provide comments and submit a proposal in response to the Request for Proposals (RFP). Proposals received, reviewed and evaluated resulted in the award of the design build contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>