

IMPACT STATEMENT

Legislation title: *Authorize amendment of \$355,347.73 between Housing and Development Services, Inc., and the City of Portland to extend licensing and maintenance of Portland Housing Bureau's core software system (Ordinance; amend Contract No. 30002366)

Contact name: Antoinette Pietka

Contact phone: 3-2394

Presenter name: Antoinette Pietka if necessary (Consent Agenda)

Purpose of proposed legislation and background information:

In 2011, the Portland Housing Bureau (PHB) contracted with Housing and Development Services, Inc. (HDS) to provide a Hosted Affordable Housing and Development Core Software System. HDS provides a centralized software solution for PHB's business requirements and a single repository for storage and analysis of program data. This contract amendment ensures PHB will retain uninterrupted access to HDS hosted services and ongoing maintenance of the software system.

Financial and budgetary impacts:

The total requested by amendment to the Contract is \$338,115.06. PHB will meet the budget requirement through \$175,048.16 in budgeted funds in its FY 18/19 and \$180,299.57 in its FY 19/20. No new budget requests or adjustments are required.

Community impacts and community involvement:

None.

100% Renewable Goal:

Not applicable

Budgetary Impact Worksheet**Does this action change appropriations?**

- YES: Please complete the information below.
 NO: Skip this section