

IMPACT STATEMENT

Legislation title: Establish the Special Appropriations Committee and outline the review process for awarding one-time special appropriations grants (Resolution)

Contact name: Craig Haynes

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Presenter name: N/A

Purpose of proposed legislation and background information:

This legislation will establish the Special Appropriations Committee and outline the review process for awarding one-time special appropriations grants for fiscal year 2018-2019.

Financial and budgetary impacts:

This legislation has no financial or budgetary impact.

Community impacts and community involvement:

The Special Appropriations Committee consists of a staff representative from each Council office and one from the Mayor's office and are charged with reviewing the competitive special appropriations grant applications and recommend proposals to be funded.

100% Renewable Goal:

This action does not increase or decrease the City's total energy use nor does it increase or decrease the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

FY18/19 Competitive Special Appropriations Review Committee

Seraphie Allen – Mayor's office

Pollyanne Birge – Commissioner Eudaly's office

Shaina Hobbs – Commissioner Saltzman's office

Cristina Nieves - Commissioner Fritz's office

Everett Wild – Commissioner Fish's office