

SUBSTITUTE

ORDINANCE No. 189246 As Amended

* Adopt the FY 2018-19 Fall Supplemental Budget and make other budget-related changes. (Ordinance)

The City of Portland Ordains:

Section 1. The Council finds:

1. Exhibit 1, attached, includes all incremental changes to the City appropriation schedule as a result of the Fall Supplemental Budget Process.
2. A memorandum, attached as Exhibit 2, identifies programs, projects, or activities that require appropriation adjustment or transfer of appropriation within bureau and fund budgets.
3. Exhibit 3, attached, shows, for informational purposes, a reconciliation of changes to all funds.
4. Exhibit 4, attached, shows, for informational purposes, all requests materially affecting the General Fund.
5. Exhibit 5, attached, shows all position changes.

NOW THEREFORE, the Council directs:

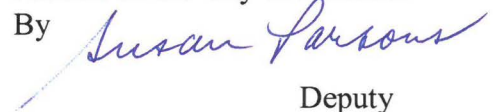
- a. The FY 2018-19 Appropriation Schedule is hereby amended by adjusting appropriations for certain expenditures in various funds as indicated by the increases and decreases presented in Exhibit 1; explanation of these changes is provided in the memorandum attached as Exhibit 2.
- b. The number of authorized positions in the FY 2018-19 Revised Budget is hereby amended as presented in Exhibit 5.
- c. The actions amending the FY 2018-19 Revised Budget contained in this ordinance are binding City policy.
- d. The City Budget Office to adjust FY 2019-20 Current Appropriation Level targets as outlined in Exhibit 2.
- e. The Office of Community and Civic Life to present to the Mayor a multi-year work plan before expending resources appropriated through this Ordinance related to Census 2020 Coordination and Response.

Section 2. The Council declares that an emergency exists in order that FY 2018-19 Fall budget adjustments are implemented without delay; therefore, this ordinance shall be in full force and effect from and after its passage by Council.

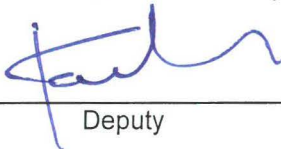
Passed by the Council: **NOV 07 2018**

Mayor Ted Wheeler
Prepared by: Jane Marie Ford
Date Prepared: October 30, 2018

Mary Hull Caballero
Auditor of the City of Portland

By 
Deputy

*Adopt the FY 2018-19 Fall Supplemental Budget and make other budget-related changes. (Ordinance)

<p style="text-align: center;">INTRODUCED BY Commissioner/Auditor: Mayor Wheeler</p>	<p>CLERK USE: DATE FILED <u>NOV 06 2018</u></p>
<p style="text-align: center;">COMMISSIONER APPROVAL</p>	<p style="text-align: center;">Mary Hull Caballero Auditor of the City of Portland</p> <p style="text-align: center;"> By: _____ Deputy</p> <p>ACTION TAKEN:</p>
<p>Mayor—Finance and Administration - Wheeler MFW</p>	
<p>Position 1/Utilities - Fritz</p>	
<p>Position 2/Works - Fish</p>	
<p>Position 3/Affairs - Saltzman</p>	
<p>Position 4/Safety - Eudaly</p>	
<p style="text-align: center;">BUREAU APPROVAL</p>	
<p>Bureau: City Budget Office Bureau Head: Jessica Kinard, Interim Director</p>	
<p>Prepared by: Jane Marie Ford Date Prepared: October 30, 2018</p>	
<p>Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p>	
<p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>	
<p>City Auditor Office Approval: required for Code Ordinances</p>	
<p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter</p>	
<p>Council Meeting Date November 7, 2018</p>	

AGENDA
<p>TIME CERTAIN <input checked="" type="checkbox"/> Start time: 2:00pm Total amount of time needed: 1 hour (for presentation, testimony and discussion)</p>
<p>CONSENT <input type="checkbox"/></p>
<p>REGULAR <input type="checkbox"/> Total amount of time needed: (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Eudaly	4. Eudaly	_____	
Wheeler	Wheeler	✓	