

IMPACT STATEMENT

Legislation title: *Authorize the Director of Portland Parks and Recreation (PP&R) to execute the Sixth Amendment to the Thomas Cully Park development agreement to allow the transfer of Department of Environmental Quality ("DEQ") and Multnomah County funds to Verde (Ordinance; amend Contract no. 30002864)

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Presenter name: F. Dennis James & Kellie Torres

Purpose of proposed legislation and background information:

To authorize the Director of Portland Parks and Recreation to execute the Sixth Amendment to the Cully Park development agreement to allow the transfer of Department of Environmental Quality ("DEQ") and Multnomah County funds to Verde.

Financial and budgetary impacts:

This ordinance and the proposed transfer of funds will have no financial or budgetary impacts for the City. The DEQ transferred funds will be provided to the City as consideration for work required by the Department of Environmental Quality ("DEQ".) Per the proposed Amendment, Verde will complete the scope of work and be reimbursed by PP&R. Multnomah County's grant will not have financial or budgetary impacts.

Community impacts and community involvement:

This ordinance and the proposed Amendment will facilitate the completion of the Thomas Cully Park project, an important event in a neighborhood that has been historically park-deficient.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Finance Manager PP&R (Amy Archer-Masters)

Date