To: Representative Alissa Keny-Guyer

Senator Dembrow

From: Chris Warner, PBOT Interim Director

Rian Windsheimer, ODOT Region 1 Manager

Date: July 18, 2018

Cc: Mayor Wheler, Commissioner Saltzman, Elizabeth Edwards, April Bertelsen, Art Pearce, Mark

Lear, Brian Wong, Eric Hesse, Shoshana Cohen, Mandy Putney, Logan Gilles

RE: Follow-up on June 8th 82nd Avenue Meeting

Thank you for bringing us together on June 8th to discuss the next steps in our shared efforts on 82nd Avenue. We appreciate your dedication and leadership in supporting PBOT and ODOT efforts to create the 82nd Avenue envisioned by the communities we serve. Your feedback has helped us identify the following priorities / next steps:

- 1. Work to ensure the best interim safety and maintenance improvements while 82nd Avenue is still under ODOT's jurisdiction. ODOT already has a number of STIP projects programmed in the corridor. PBOT and ODOT should work together to leverage STIP funding to decrease maintenance liabilities and make safety improvements to the greatest extent possible. PBOT will continue to identify local funding to leverage STIP funding.
- 2. Ensure that ODOT and PBOT develop a shared understanding of jurisdictional costs associated with a transfer. The first step of a jurisdictional transfer is developing a shared understanding of the cost of deferred maintenance. There is continued work for ODOT and PBOT to develop a shared estimate of the cost to bring 82nd to a state of good repair. ODOT and PBOT will work together to document our shared understanding of the costs of a jurisdictional transfer.
- 3. Ensure adequate funding to develop a conceptual plan that will be completed in time for potential funding opportunities. This planning work will include potential phasing of construction understanding any phase of construction would occur following a jurisdictional transfer agreement. The cost of a conceptual design plan is currently estimated to cost \$1 million. This work should be completed by the City in time for active funding conversations including the November 2020 regional investment measure.
- 4. Work together to develop a broad and successful partnership to secure future funding for the transfer and future planned improvements.

In addition to the above next steps, PBOT and ODOT will follow-up on Representative Keny-Guyer and Senator Dembrow's recommendations that we explore opportunities in the 2019 Oregon Legislature to identify funding as well as legislative solutions that move the jurisdictional transfer discussion forward.