

**IMPACT STATEMENT**

**Legislation title:** \* Amend Contract No. 30000502 between Versaterm, Inc. and the City of Portland for the Computer-Aided Dispatch (CAD) System used by the Bureau of Emergency Communications (BOEC) to increase the authorized not-to-exceed contractual amount by \$215,000 from \$9,000,000 to \$9,215,000.

**Contact name:** Murrell Morley

**Contact phone:** 503.826.4556

**Presenter name:** Bob Cozzie

**Purpose of proposed legislation and background information:**

- The amendment will increase the authorized not-to-exceed amount of Contract No. 3000502 between Versaterm, Inc. and the City of Portland covering the City's continued use of the Versaterm Computer-Aided Dispatch System. The increase in not-to-exceed amount will be an increase of \$215,000 from \$9,000,000.00 to \$9,215,000.00 and is necessary in order to provide for FY2019 annual maintenance charges totaling \$681,315.00 and \$99,020 in upgrades to the CAD system.

**Financial and budgetary impacts:**

- There will be no budgetary impact as the expenses have been anticipated and included in the approved FY2019 BOEC Budget through account ECOP00001.

**Community impacts and community involvement:**

- The primary impact of this ordinance will be to improve the Bureau's ability to improve service to all members of the communities we serve.

**100% Renewable Goal:**

- N/A.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount