

## **ORDINANCE No. 189211**

\* Amend contract with Versaterm, Inc. for upgrades and maintenance to the Computer-Aided Dispatch System used by the Bureau of Emergency Communications, increase the authorized not-to-exceed amount by \$215,000 (Ordinance; amend Contract No. 30000502)

The City of Portland ordains:

Section 1. The Council finds:

1. On November 14, 2007, the Council passed Ordinance No. 181413 authorizing the Purchasing Agent to use a competitive RFP process to select a contractor to replace the City's Computer-Aided Dispatch (CAD) System.
2. On June 10, 2009, the Council approved the Purchasing Agent's Report to Council recommending award of a contract to Versaterm, Inc. following the competitive RFP process.
3. The contract with Versaterm, Inc. was made effective July 3, 2009. The not-to-exceed amount of the contract was \$7,000,000.00. This original amount included funding for maintenance charges for the first six (6) years, which included a one (1) year warranty period and five (5) years of paid maintenance.
4. On November 1, 2016, the Council passed Ordinance No. 188064 authorizing the not-to-exceed amount of the contract to be increased from \$7,000,000.00 to \$9,000,000.00.
5. The City anticipates implementing upgrades and associated maintenance to the CAD system, which results in the additional funding requirements being \$215,000.00.
6. Necessary funding will come from the BOEC annual budget through account ECOP00001.
7. The CAD system is a highly visible public safety system that the BOEC and public safety agencies throughout Multnomah county depend on to connect the community and emergency service responders.

NOW THEREFORE, The Council directs:

- a. The City's Chief Procurement Officer is hereby authorized to amend the contract with Versaterm, Inc. to increase the not-to-exceed value by \$215,000, for a new total not-to-exceed value of \$9,215,000.00, provided the amendment has been approved as to form by the City Attorney's Office.

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Section 2. The Council declares that an emergency exists because the City needs to act promptly to ensure continuity of the maintenance and support services for this critical system and to enable the Portland Police Bureau to continue activities dependent upon use of the CAD system. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: OCT 17 2018

Commissioner

Prepared by: Keren Ceballos

Date Prepared: October 6, 2018

**Mary Hull Caballero**

Auditor of the City of Portland

By 

Deputy

Agenda No.  
**ORDINANCE NO. 189211**  
 Title

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<b>INTRODUCED BY</b> Commissioner/Auditor: <b>Dan Saltzman</b>	CLERK USE: DATE FILED <u>OCT 09 2018</u>
<b>COMMISSIONER APPROVAL</b> Mayor—Finance & Administration - Wheeler Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman <i>[Signature]</i> Position 4/Safety - Eudaly	Mary Hull Caballero Auditor of the City of Portland  By: <i>[Signature]</i> Deputy  <b>ACTION TAKEN:</b>
<b>BUREAU APPROVAL</b> Bureau: BOEC Bureau Head: Robert Cozzie	
Prepared by: Keren Ceballos Date Prepared: 10/6/18	
<b>Impact Statement</b> Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
<b>Portland Policy Document</b> If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
<b>City Auditor Office Approval:</b> required for Code Ordinances	
<i>✓</i> <b>City Attorney Approval:</b> required for contract, code, easement, franchise, comp plan, charter <i>[Signature]</i> 10/9/18	
Council Meeting Date <b>10/17/18</b>	

AGENDA	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
<b>TIME CERTAIN</b> <input checked="" type="checkbox"/> <b>Start time: 10:20AM</b>  <b>Total amount of time needed: 15 minutes</b> (for presentation, testimony and discussion)		YEAS	NAYS
<b>CONSENT</b> <input type="checkbox"/>	1. Fritz	1. Fritz	✓
<b>REGULAR</b> <input type="checkbox"/>	2. Fish	2. Fish	✓
<b>Total amount of time needed:</b> _____ (for presentation, testimony and discussion)	3. Saltzman	3. Saltzman	✓
	4. Eudaly	4. Eudaly	✓
	Wheeler	Wheeler	✓