

IMPACT STATEMENT

Legislation title: *Amend ordinance to increase compensation for subrecipient contract with Community Energy Project in the amount of \$200,000 to provide Floodplain Home Repair program (Ordinance; amend Ordinance No. 189090; amend Contract No. 32001808)

Contact name: Jacob Sherman

Contact phone: 3- 2373

Presenter name: Jacob Sherman

Purpose of proposed legislation and background information:

Request City Council's authorization to increase contract funding for the organizations listed in the Ordinance.

Through City's participation in the Lents Collaborative Oregon Solutions project, PHB identified a need to prevent the displacement of low-income homeowners in the Johnson Creek floodplain. During the City's Flood Insurance Savings Program, PHB's non-profit partner, Enhabit, conducted home inspections and prepared home assessments for more than 80 participants in the program. Those home assessments have already identified income-qualified, low-income homeowners in need of critical home repair assistance.

As a result, PHB dedicated \$200,000 of Lents TIF Lift (FY18/19) to support home repairs within the Johnson Creek floodplain in the Lents Urban Renewal Area. PHB issued a Request for Letters of Interest and selected Community Energy Project (CEP) to manage a Floodplain Home Repair Program due to their demonstrated success in serving clients in Lents, and CEP's recently enhanced capacity to manage larger repair and home performance work. Through this contract amendment, CEP will provide home repair services to 30 low-income households within the Johnson Creek floodplain in the Lents Urban Renewal Area, further stabilizing and preventing the displacement of low-income individuals and families.

Financial and budgetary impacts:

The contract amendment in this ordinance is funded with \$200,000 in Lents TIF Lift dollars that are included in the Portland Housing Bureau's FY18/19 budget.

Community impacts and community involvement:

The Floodplain Home Repair Program is designed to provide critical home repairs and prevent displacement of low-income property owners in Johnson Creek floodplain. This program leverages the City's previous investments in Flood Insurance Savings Program, creating programmatic efficiencies and stewarding public resources wisely. In addition, it also builds on the success of the Flood Insurance Savings Program, which was designed with input from floodplain residents, the Lents and Powellhurst-Gilbert neighborhood associations, the Oregon Solutions Steering Committee and Project Team, and more.

100% renewable energy goal impacts:

This action has no known increase or decrease on the City's total energy or renewable energy use. If weatherization improvements are made to some homes, this action may result in a negligible decrease on the City's total energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section