

IMPACT STATEMENT

Legislation title: * Authorize intergovernmental agreement for funding in the amount of \$110,000 from the City to the State of Oregon for the Columbia/Lombard Mobility Corridor Plan (Ordinance)

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Purpose of proposed legislation and background information:

This legislation will fund the planning process for developing the Columbia/Lombard Mobility Corridor Plan.

Previously, Council passed Ordinance No. 188429 on June 07, 2017, authorizing application to the Oregon Department of Transportation and Department of Land Conservation and Development for three Transportation and Growth Management grants, including the Columbia/Lombard Mobility Corridor Plan.

The Columbia/Lombard Mobility Corridor Plan will produce several key benefits for the transportation system in the City of Portland. The Plan will identify, develop, and prioritize improvements that will make multimodal transportation and freight movement safer and more efficient along the corridor.

Financial and budgetary impacts:

The legislation will authorize additional spending on a new planning project. In anticipation of this grant award, some funds have been budgeted for the intended use.

The total grant award is \$244,140. The Oregon Department of Transportation has agreed to provide an additional \$90,720 in other funding to the project. The City's local match amount is \$110,000. The grant, other state funding, and the City's local match will pay for consultant services. The City will not be receiving any of the grant or state funding, and the local match has already been budgeted, so there no budgetary impact. The Oregon Department of Transportation will reimburse a consultant selected and contracted through the Oregon Department of Transportation for an amount up to \$444,860.

The City's match requirement is 12% or \$53,383 of the total project budget \$444,860. The Portland Bureau of Transportation has agreed to overmatch for a total City local match of \$110,000. The budget breakdown for consultant services is:

Grant award	\$244,140
Other State funding	\$90,720
City local match	<u>\$110,000</u>
Total project budget	\$444,860

This IGA will not create new positions and will use existing GTR funded positions for staff time associated with the project.

Community impacts and community involvement:

This Council item will initiate this planning project. No negative impacts are anticipated at this time. During the planning process, effort will be made to equitably distribute the benefits and any impacts associated with the plan.

The planning process will include public engagement guided by a public involvement plan developed specifically for the project. Public engagement activities will include but are not limited to physical open houses, online open houses, focus groups, walking/biking tours, surveys, and charrettes. This outreach will include efforts to engage a diverse range of communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.). Adoption of the Plan, once completed, will require a public hearing held by City Council.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 9-13-18