

IMPACT STATEMENT

Legislation title: Establish the Office of the Portland Children's Levy. (Ordinance; add Code Chapter 3.134).

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Purpose of proposed legislation and background information:

Purpose is to establish the Office of the Portland Children's Levy as a stand-alone bureau structured consistently with other city bureaus, rather than maintain the Children's Levy as a special project administered and embedded within a commissioner's office. The proposed addition to City Code includes assuring that implementation of the Portland Children's Levy is in accordance with the measure currently enacted by voters.

Financial and budgetary impacts:

There are no new or additional costs to the City general fund associated with this ordinance. Children's Levy revenues are generated by a special property tax levy. Revenue under the Levy is in a fund (216) administratively embedded in the budget authority of the Office of the Commissioner of Public Affairs. This fund (216) will remain the same, but this ordinance would establish the Office of the Portland Children's Levy in order to create stand-alone infrastructure for administering the fund (216), removing it from the budget authority of the Commissioner of Public Affairs. This ordinance does not impact the finances of the fund (216); it instructs OMF to create the new administrative infrastructure for the fund (216) to exist independent of the Office of the Commissioner of Public Affairs in and in alignment with other city bureau administrative infrastructure. Appropriations from the budget for the Commissioner of Public Affairs to the new Office of the Portland Children's Levy are being managed through the Fall BMP process directed by the Office of Management and Finance. Budgetary impact for the fund will be done in that process.

Community impacts and community involvement:

This ordinance only changes the administrative structure of the Portland Children's Levy and should have little to no effect on the Levy's impact in the community or its strategies for community involvement. Levy operations remain governed by the most current measure enacted by voters, and the purpose of the new Office of the Portland Children's Levy remains implementing the Levy in accordance with the most current measure enacted by voters. All current contracts and grant agreements currently in effect under the Levy would remain in effect after the new Office is established.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount