

ORDINANCE No. 189192

* Establish the Office of the Portland Children's Levy. (Ordinance; add Code Chapter 3.134).

The City of Portland ordains:

Section 1. The Council finds:

1. The Council first referred the Children's Levy to voters through Ordinance 176251, and voters approved the local option property tax levy at the November 5, 2002, general election to fund programs to help children in Portland.
2. The Portland Children's Levy measure authorized creation of the Children's Investment Fund to make targeted investments in proven programs in the areas of: early childhood development to support children and families to prepare for kindergarten; after school and mentoring to provide students a safe place to learn and offer vital one-to-one help to increase academic and social skills; and child abuse prevention and intervention to reach at-risk children and stressed families. A five-person citizen Allocation Committee was created to make recommendations regarding expenditure of levy funds. The Children's Investment Fund was formally created by Ordinance No. 177591 passed by Council on June 19, 2003.
3. In November 2008 voters approved a renewal of the local option property tax levy to continue supporting the Portland Children's Levy to make targeted investments in proven programs adding a new investment category for programs that help foster children succeed through a wide array of services that support their educational and social development.
4. In May 2013 voters approved a second renewal of the local option property tax levy to continue supporting the Portland Children's Levy to make targeted investments in proven programs adding a new investment category for hunger relief to provide nutritious and healthy meals to mitigate hunger's devastating effects on a child's health and well-being.
5. On February 7, 2018, City Council adopted Resolution 37343 and referred the local option property tax to voters for a third renewal.
6. In May 2018 voters enacted a third renewal of the Portland Children's Levy in accordance with exhibits A and B to Council Resolution 37343.
7. During the first three levies, the administration of the Children's Levy, including staffing and budget authority for the fund, has been embedded operationally with the Commissioner of Public Affairs. Staff positions have been at-will and have consisted of Commissioner Staff Representatives

and Commissioner's Administrative Support Specialists. Budget authority for administrative functions has been embedded in the budget authority of the Commissioner's Office of Public Affairs.

8. Establishing the Office of the Portland Children's Levy creates a bureau structured consistently with other city bureaus rather than maintaining the Children's Levy as a specific project embedded in a commissioner's office. This administrative change would transfer the FTE authority and budget authority from the Commissioner's Office to the newly established Office of the Portland Children's Levy.
9. Addition of Portland City Code 3.134.010 assures that the purpose of the newly established office remains consistent with the purpose of the Levy as it was administered by the Commissioner of Public Affairs: to administer the Children's Investment Fund in accordance with the current measure enacted by voters of the City of Portland, Oregon. The measure currently enacted by Portland voters from Council Resolution 37343 and its exhibits are Exhibit B to this ordinance.
10. Addition of Portland City Code 3.134.030 would dissolve the bureau in the event that Council did not refer the measure to voters for consideration in the future, or if voters rejected the referred measure in the future.

NOW, THEREFORE, the Council directs:

- a. There is established the Office of the Portland Children's Levy and the position of Director of the Office of the Portland Children's Levy is hereby created. Chapter 3.134 of the Portland City Code is added to create the Office of the Portland Children's Levy, as provided in Exhibit A, effective November 9, 2018.
- b. The Office of Management and Finance is directed to take any and all administrative actions necessary to implement the new Office of the Portland Children's Levy effective November 9, 2018 including:
 1. Transfer of appropriate budget as part of the fall BMP process to the new office including budget for an Office of the Children's Levy Director position and other staff at a rate and grade determined by the Bureau of Human Resources; and
 2. Maintain all contracts and grant agreements currently in effect with Portland Children's Levy funds.

Section 2. The Council declares that an emergency exists because the creation of the Office of the Portland Children's Levy should occur before the conclusion of the fall BMP process; therefore this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council: OCT 03 2018

Commissioner Dan Saltzman
Prepared by: Matt Grumm
Date Prepared: September 14, 2018

Mary Hull Caballero
Auditor of the City of Portland
By



Deputy

Agenda No.

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Title

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INTRODUCED BY Commissioner/Auditor: Commissioner Saltzman	CLERK USE: DATE FILED <u>SEP 25 2018</u>
COMMISSIONER APPROVAL	
Mayor—Finance & Administration - Wheeler <i>TW</i>	Mary Hull Caballero Auditor of the City of Portland
Position 1/Utilities - Fritz	
Position 2/Works - Fish	By: <i>[Signature]</i>
Position 3/Affairs - Saltzman <i>TS</i>	Deputy
Position 4/Safety - Eudaly	
BUREAU APPROVAL	ACTION TAKEN:
Bureau: Comm. of Public Affairs Bureau Head: Commissioner Dan Saltzman	
Prepared by: Matt Grumm Date Prepared: 9/19/18	
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: <i>[Signature]</i> required for Code Ordinances	
City Attorney Approval: <i>[Signature]</i> required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date 10/3/18	

AGENDA	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)		YEAS	NAYS
CONSENT <input type="checkbox"/> REGULAR <input checked="" type="checkbox"/> Total amount of time needed: 10 min. (for presentation, testimony and discussion)	1. Fritz	1. Fritz <input checked="" type="checkbox"/>	
	2. Fish	2. Fish <input checked="" type="checkbox"/>	
	3. Saltzman	3. Saltzman <input checked="" type="checkbox"/>	
	4. Eudaly	4. Eudaly <input checked="" type="checkbox"/>	
	Wheeler	Wheeler <input checked="" type="checkbox"/>	