

IMPACT STATEMENT

Legislation title: *Increase contract with Miller Consulting Engineers, Inc. by \$250,000 to provide additional on-call engineering consultant services to the Spectator Venues Program. (Ordinance, amend Contract No. 30005601)

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Purpose of proposed legislation and background information:

This ordinance will amend an existing on-call City contract for structural engineering services. Amending this contract will allow the Spectator Venues Program to both continue the work on identifying mitigation alternatives to address potential seismic deficiencies at the Keller Auditorium, as well as undertake structural and seismic studies of other program venues over the next year. The original intent of this contract was to be able to complete work as-needed on projects over several years. However, due to the complexity and specialized nature of the spectator venues, additional compensation is necessary to be able to complete additional work. This amendment requires Council approval because it exceeds 25% of the original contract value.

This is the second amendment to this Contract; it does not change any City policies.

Financial and budgetary impacts:

Sufficient funding for the additional work to be performed under this contract resides in the Spectator Venues and Visitor Activities Fund 607000 and is projected to be sufficient in subsequent years. The work that results from this contract will allow the Spectator Venues Program to better understand structural risks including seismic deficiencies, potential plans for mitigation, and their respective costs. Understanding the potential costs of necessary seismic strengthening projects at the Spectator Venues is the first step in planning for their implementation or to make alternative determinations.

This amendment does not change revenues, funding sources, staffing levels, or commit the City to spending the additional contract amount, as it is an on-call contract and all work is subject to individual Task Order approvals.

Community impacts and community involvement:

The work performed under this contract amendment will likely be additional structural analyses at the Spectator Venues owned by the City of Portland. These facilities include the Veterans Memorial Coliseum, Rose Quarter Parking Garages, Providence Park, and the Portland's venues of the Keller Auditorium, Arlene Schnitzer Concert Hall and Antoinette Hatfield Hall. While the work under this contract has no direct community impact nor does it require community involvement, the combined venues host close to two million visitors annually, making them very important community assets. As such, the maintenance and long-term planning for the condition and safety of the venues does impact the community and is the purpose for increasing this contract amount to be better able to understand potential structural and seismic risks and associated costs.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount