LONG RANGE PLANNING
(Total 3.5 FTE: General Fund (GF), Overhead (OH))

A. Complete and maintain Portland Plan, 2035 Comprehensive Plan and Central City 2035 Plan	Fiscal Year		
	17-18	18-19	19-20
1	Obtain State acknowledgement of Comp Plan	▓	▓	
2	Complete Code Reconciliation Project and Map Refinement Project re: new Comp Plan	▓		
3	Develop methods to evaluate future Comp Plan and zoning code changes including equity, carbon impacts, displacement, and access to opportunity		▓	
4	Organize and staff Community Involvement Committee	▓	▓	▓
5	Review and update the Portland Plan racial equity-related actions		▓	
6	Adopt Central City 2035 Plan	▓		
7	Respond to appeals and obtain State acknowledgement of CC2035 Plan		▓	▓
8	Upgrade testimony collection and tracking, record management and public info accessibility		▓	▓

HEALTHY CONNECTED CITY
(Total 19.5: FTE GF, Grant, OH, Land Use Fees)

B. Grow Vibrant Successful Centers and Corridors	Fiscal Year		
	17-18	18-19	19-20
1	Develop model for creating strategic action plans for specific centers		▓	
2	Prepare strategic action plans for specific centers			▓
3	Support/track High Capacity Transit planning and development	▓	▓	▓
	• Support SW Corridor HCT project planning, design and funding	▓	▓	▓
	• Lead SW Corridor Equitable Housing Strategy	▓	▓	
	• Track Division Transit Projects		▓	
	• Support strategic planning for next streetcar line			▓
4	Revisions to Macadam Plan District - in conjunction w/ River Plan — South Reach			▓
5	Work on CC2035 actions and City Council directives		▓	▓
6	Update Central City Fundamental Design Guidelines		▓	▓
7	Continue Green Loop and Central City in Motion planning	▓	▓	
8	Develop/review CC Master Plans: Broadway Corridor, OMSI, Clinton, South Waterfront, River Place	▓	▓	
9	Central City follow-up / clean-up			▓

C. Support Complete Neighborhoods	Fiscal Year		
	17-18	18-19	19-20
1 Undertake community identified projects (District Planners)		▓	▓
2 Undertake East Portland planning and coordination		▓	▓
3 Lead pre-development master plan for Rossi Farms site (METRO funded)	▓		
4 Lead Rosewood equitable development strategy (w/ Prosper & PHB)		▓	▓
5 Apply institutional zoning to high schools			▓

D. Protect Natural Resources and Balance Willamette River Uses	Fiscal Year		
	17-18	18-19	19-20
1 Complete River Plan / South Reach	▓	▓	
2 Restart River Plan / North Reach		▓	▓
3 Implement FEMA BiOP directives — code, map, flood plain regulations	▓	▓	▓
4 Update E-Zones map based on new Comp Plan NRI (w/ Columbia Corridor)		▓	▓
5 Begin E-Zone code improvement program (periodic code amendment packages)			▓

HOUSING AND ECONOMY
(Total 7 FTE: GF, Grant, Intergovernmental Agreements, Land Use Fees)

E. Increase Housing Options for All Portlanders	Fiscal Year		
	17-18	18-19	19-20
1 Create regulations to preserve manufactured home park housing	▓	▓	
2 Complete Better Housing by Design (multi-dwelling code update)	▓	▓	
3 Complete Residential Infill Project (single-dwelling zoning code changes)	▓	▓	
4 Promote development of new housing types choices and options			
• Affordable Housing on religious institution sites (Metro funded)	▓	▓	
• Promote model RIP projects			▓
5 Allow middle housing through zoning update in inner-ring neighborhoods			▓
6 Manufactured Dwelling Parks		▓	▓
7 Mass Shelters, SROs, etc. project (Metro Grant)		▓	▓
8 Group Living Code Improvement (DLCD funded)		▓	▓

F. Create an Equitable and Low-Carbon Economy	Fiscal Year		
	17-18	18-19	19-20
1	Develop program to provide affordable commercial business space	■		
2	Explore creating economic mobility/middle wage job strategy	■	■	
3	Implement brownfield tax exemption program		■	■
4	Evaluate industrial development performance (includes Central City industrial office)		■	■
5	Evaluate barriers to non-conforming development upgrades: building codes and utilities			■
6	Update EOA		■	■

CODE PROGRAM

(Total 8 FTE: Land Use Fees)

G. Preserve Portland's Historic Resources	Fiscal Year		
	17-18	18-19	19-20
1	Historic Resources Code Improvement Project	■	■	
2	Start phased update of Historic Resources Inventory database and mapping.	■	■	■
3	Update Community Design Standards for Conservation Landmarks/Districts.			■
4	Develop fundamental guidelines for residential historic districts, including South Portland Historic District guideline update.		■	■

H. Improve Code Issues Throughout the City	Fiscal Year		
	17-18	18-19	19-20
1	Design Overlay Zone Assessment (DOZA)	■	■	
3	RICAP 9 (FY19-20)			■
4	RICAP 10 (FY20-21)			
5	Code Clean-up re: new Comp Plan			■
6	Bike Parking (with PBOT)	■	■	
7	EV Charging facilities		■	
8	Self-service storage			■
9	Public parks conditional use permits			■
10	Trails code			■

COMMUNITY ENGAGEMENT AND ACTION

(Total 20 FTE: GF, OH, Grants, SWMF, Sponsorships)

I. Community Engagement Practices	Fiscal Year		
	17-18	18-19	19-20
1	Undertake program to improve BPS community engagement practice		▓	▓
2	Improve public access to legislative processes — records, testimony management		▓	▓
3	Update Neighborhood Contact requirements in the zoning code and decision-making processes	▓		

J. Build and Invest in Community Capacity	Fiscal Year		
	17-18	18-19	19-20
1	Provide community trainings on influencing plans and development		▓	▓
2	Work with communities to identify, prioritize and undertake projects		▓	▓
3	Support the work and meetings of the PSC	▓	▓	▓
4	Co-create projects with community-based organizations that build capacity and advance climate justice work	▓	▓	▓

SMART CITIES

(Total 2.5 FTE: GF)

K. Coordinate Smart Cities program to leverage open data and advance equity	Fiscal Year		
	17-18	18-19	19-20
1	Lead Portland Smart Cities program, including program design, public engagement and communications. Coordinate and collaborate across the City and with partners on Smart City initiatives, including systems for data management and analytics, sensor deployments, supporting autonomous vehicle pilots and policy development, etc	▓	▓	▓
2	Design and implement the Open Data Program.	▓	▓	▓
3	Develop and implement a Regional Smart Cities Action Plan in partnership with PSU, Metro, TriMet, and ODOT Develop and refine innovative public engagement tools such as the Map App and the Testimony Reader	▓	▓	▓