

IMPACT STATEMENT

Legislation title: *Authorize an Intergovernmental Agreement (IGA) with METRO to contribute Twenty-Five Thousand dollars (\$25,000.00) in cooperation with METRO and other agencies to participate on a committee to study the needs and develop a plan to address the lack of available trade-based skilled labor to work on government projects in the Portland region.

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Presenter name: Lester Spitler, Chief Procurement Officer



Purpose of proposed legislation and background information:

In early 2017 the City agreed to partner with METRO to develop a Scope of Work and commission a study to be done by an outside Consultant to develop an understanding of the reasons why there is such a shortage of skilled labor to accomplish tasks on government infrastructure projects. A consultant has been selected and a preliminary report has been developed and received by both METRO and the City. The City appropriated and expended \$50,000.00 for this project in FY 2017-18. It is a fact that the shortage of skilled trades-people has contributed significantly to higher than anticipated project costs, and longer than expected completion times. Since this is a regional problem in that it affects all or most local area governments it is a logical approach to study the problem from a regional perspective. This legislation will commit another \$25,000.00 to this study, which is at the stage of empaneling a committee to study the results developed so far and begin to develop solutions.

Financial and budgetary impacts:

Costs will be incurred during FY 2018-19. The source of funding is OMF – General Fund, and are available in this fiscal year.

This legislation will neither generate nor reduce revenue coming to the City.

No current positions will be affected and no positions will be created, eliminated, or re-classified as a result of this legislation.

Community impacts and community involvement:

The direct impacts to the City are unknown at this time, but the goal of the project is to develop a forward-looking strategy which will enable more effective expenditure of City construction funds. The consultant has engaged many community members in their research and there is expected to be community participation in the development and implementation of strategies.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount