

## **IMPACT STATEMENT**

### **Legislation title:**

\*Declare one modular building as surplus personal property and authorize the Office of Management and Finance - Facilities to proceed with disposition of the property. (Ordinance)

**Contact name: David O'Longaigh**

**Contact phone: 503-823-2039**

**Presenter name: David O'Longaigh**

### **Purpose of proposed legislation and background information:**

Through Ordinance 186463, dated February 19, 2014, the City received the net amount of \$858,000 ("Funds") to undertake certain real property acquisition and related tasks. These Funds had been held in the Facilities Services Fund ("Account") on behalf of Right to Dream Too. The Ordinance authorized the Funds to be used to find a site for relocating Right to Dream Too including the purchase or leasing of an alternative site, making improvements to such site and paying for operations at such site.

Using the Funds, the Office of Management & Finance ("OMF") purchased the 2,400 square foot modular building ("Modular") which was intended to be used as a communal space for the Right to Dream Too relocation project ("Project"). However, the State Land Use Board of Appeals (LUBA) determined that the proposed relocation site is inconsistent with the zoning code and OMF could not place the Modular at the proposed relocated site. OMF Facilities is seeking to sell the modular building to restore funds to the Right to Dream Too "Account".

### **Financial and budgetary impacts:**

Upon completion of disposition of the property, OMF will allocate gross sales proceeds in the following priority: a) pay for costs associated with disposition; b) reimburse funding sources other than the Account associated with Ordinance No. 186463 for moneys used for the relocation project and property management expenditures (such as but not limited to site assessment, engineering and right of way services, site improvement, property repair and maintenance, but excluding internal staff costs for OMF project management); c) then replenish the Account associated with Ordinance No. 186463 up to the original starting balance; and d) then reimburse funding sources to cover internal staff costs for BIBS project management; and e) if there is a remainder, allocate to Campsite Services programming.

### **Community impacts and community involvement:**

None

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount