

**IMPACT STATEMENT**

**Legislation title:** ✱ Amend contract with Compass Computing Group to continue ongoing programming and support for Revenue Division tax applications software (Ordinance; amend Contract No. 30002015)

**Contact name:** Scott Karter  
**Contact phone:** 5-2470  
**Presenter name:** N/A – Consent Agenda

**Purpose of proposed legislation and background information:**

Several of the Revenue Division tax program software applications were developed by Compass Computing Group and the contract (with Compass Computing Group) to develop and maintain these applications is scheduled to expire on December 31, 2018. The extension of the existing contract will allow the Revenue Division's programming needs related to these applications to be met for the foreseeable future.

**Financial and budgetary impacts:**

The legislation would add \$695,000 to the not-to-exceed amount of the existing contract. The Revenue Division's budget already includes funding for the services covered under this contract extension for the current fiscal year and the Revenue Division expects to have the necessary budget funding in the applicable future fiscal years.

**Community impacts and community involvement:**

There are no foreseeable community impacts that would result from the proposed legislation.

**100% Renewable Goal:**

N/A

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount