

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S ESTIMATE
of the various kinds of work performed in the street, sidewalk and stormwater improvement of:

SE 102nd Avenue & Woodstock Blvd. Local Improvement District
on August 1, 2018

Construction

Bid Items - Street	\$464,682.60		
Bid Items - Stormwater	\$25,428.14	\$490,110.74	
Anticipated Items - Street	\$82,771.78		
Anticipated Items - Stormwater	\$4,529.40	\$87,301.18	
Construction Contingency - Street	\$23,234.57		
Construction Contingency - Stormwater	\$1,271.43	\$24,506.00	\$601,917.92

Engineering

Preliminary Engineering - Street	\$106,334.23		
Preliminary Engineering - Stormwater	\$5,818.77	\$112,153.00	
Construction Engineering - Street	\$63,800.73		
Construction Engineering - Stormwater	\$3,491.27	\$67,292.00	\$179,445.00

Project Management

\$22,430.53

Right-of-Way Acquisition

\$0.00

Contingency

Inflation	\$106,726.00		
Scope Change	\$147,405.56	\$254,131.56	

Auditor's & Financing Costs

LID Construction Fund - Progress Payment Interest	\$24,334.58		
LID Construction Fund - Superintendence	\$5,306.32		
Recording	\$112.00	\$29,752.90	

Overhead

of PBOT personnel costs		\$153,566.71	
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TOTAL PROJECT COSTS

\$1,241,244.62

Property Owner Share

Project Work	\$1,087,677.91		
Extra Work	\$0.00	\$1,087,677.91	

Portland Bureau of Transportation

Absorption of overhead		\$153,566.71	
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TOTAL PROJECT FUNDING

\$1,241,244.62