

IMPACT STATEMENT

Legislation title: * Authorize Bureau of Planning and Sustainability Director to execute agreements with nonprofit organizations in accordance with the City’s grant from Metro for the “Expanding Opportunities for Affordable Housing in Faith Communities” Project (Ordinance)

Communities

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Presenter name: Nan Stark

Purpose of proposed legislation and background information:

The ordinance is proposed to allow Ecumenical Ministries of Oregon (EMO) and other nonprofit organizations to partner with BPS as consultants on this grant project without going through a competitive application process, due to the limited work scope and cost. EMO is an umbrella agency serving all faith-based organizations in Portland and consequently is uniquely suited to provide the outreach work needed to fulfill the goals of the grant. BPS will also partner with other nonprofit organizations to provide outreach and other support to achieve the highest outcomes for the project.

There have been no other amendments to this contract. There will be no change to City policies resulting from this legislation.

Discuss why the legislation is being proposed and any important background information.

- Describe the impact of this action on the overall program or project.
- If needed, provide information to more fully explain the purpose of the legislation.
- If there’s been previous Council action directly related to this legislation, describe, e.g. “This is the 4th contract amendment.”
- Indicate if the proposed legislation supports or changes specific City policies.

Financial and budgetary impacts:

The legislation will allow the City to contract with EMO and other nonprofit organizations as provided by the grant funds and authorized in the IGA, without requiring a competitive application process. All funds that provide financial remuneration in exchange for work by these organizations will come from the Metro grant as specified in Exhibit C of the IGA, and do not result in any financial impacts for the City.

Discuss the impacts of the legislation relating to all of the following if relevant:

- Long-term financial impacts for the City (e.g. ongoing debt payments, purchase of property requiring operations and maintenance, ratification of labor contract, etc.)
- Budget impacts – does the action amend the budget; describe any changes to appropriations.
- Change in expenses – does the legislation authorize additional spending on a new or existing project or program include if funds have been budgeted for the intended use.
- If the expense is a “project estimate,” identify the level of confidence.
- Change in current and future revenues, including dollar amounts and funding sources
- Current and future staffing levels – does the legislation create, eliminate or re-classify positions now or in the future? How much staff time will this legislation require (even if covered by an existing position)? What are the demographic impacts of changes in staffing?
- Financial agreements – does the legislation result in a new or modified financial obligation or benefit, including IAs, IGAs, MOUs, grants, contracts or contract amendments.

Community impacts and community involvement:

The work to be provided by EMO and other nonprofit organizations will consist of outreach to faith communities and to neighborhoods in and close to prospective affordable housing developments on property owned by a faith-based organization. The consulting organizations hired by this grant will be best suited to doing outreach to people and communities that are historically underrepresented.

Discuss the impacts of the legislation relating to all of the following if relevant. Describe who is impacted, how they are impacted, how any negative impacts have been addressed, and how the benefits are distributed. Describe how public involvement and input shaped the bureau's recommended action.

- Different communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.).
- Geographic area, neighborhoods.
- Businesses (small, large, specific types); institutions; interest-based organizations.
- City livability (contributes to a prosperous, educated, healthy, equitable Portland).
- Summarize significant objections/concerns and support/agreement.
- Describe how the bureau responded to or incorporated concerns into the proposed legislation.
- Indicate who/which groups will be testifying (if known).

100% Renewable Goal:

This project will include expertise from BPS staff in providing information to the community and potential developers about ways to contribute towards these goals using energy efficient and renewable energy alternatives in the developments that result from the work started by this grant.

If applicable, discuss how this action contributes to the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

- Does this action increase or decrease the City's total energy use?
- Does this action increase or decrease the City's renewable energy use?

Budgetary Impact Worksheet**Does this action change appropriations?**

- YES: Please complete the information below.
- NO: Skip this section