

## IMPACT STATEMENT

**Legislation title:** Reappoint Zari Santner and Karen Loper Tracy and appoint Janice Mason to the Portland Parks & Recreation Bond Oversight Committee for a term to expire December 31, 2020. (Report)

**Contact name:** Robin Laughlin  
**Contact phone:** 503-823-5588  
**Presenter name:** Mayor Ted Wheeler

### **Purpose of proposed legislation and background information:**

To reappoint two community members and appoint one community member to the Portland Parks & Recreation Bond Oversight Committee for a term to expire December 31, 2020.

The Committee convenes periodically to review progress on Bond project improvements, monitor spending ("Program Progress"), and consider and recommend project modifications if inflationary increases in construction costs exceed current budget estimates. The Committee reports annually to City Council regarding such Program Progress, which sets forth the Committee's recommendations for project modifications.

### **Financial and budgetary impacts:**

None other than a small amount for materials which is budgeted.

### **Community impacts and community involvement:**

The Portland Parks & Recreation Bond Oversight Committee is composed of five community members appointed to either a two- or three-year term by Portland City Council; members may be reappointed.

The Committee convenes periodically to review progress on Bond project improvements, monitor spending ("Program Progress"), and considers and recommends project modifications if inflationary increases in construction costs exceed current budget estimates. The Committee reports annually to City Council regarding such Program Progress and shall set forth the Committee's recommendations for project modifications, if any.

### Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.  
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

*M Evans*

\_\_\_\_\_  
Finance Manager PP&R (Amy Archer-Masters)

*8-23-18*

\_\_\_\_\_  
Date