

## IMPACT STATEMENT

**Legislation title:** \*Authorize an intergovernmental agreement with Portland Community College and a grant agreement with the Portland Community College Foundation for \$577,204 for Future Connect Scholarship program. (Ordinance)

**Contact name:** Craig Haynes

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**Presenter name:** N/A

**Purpose of proposed legislation and background information:**

The Future Connect Program, established in 2011, is an innovative and highly successful partnership between Portland Community College (PCC), the PCC Foundation, the City of Portland, six Multnomah County School Districts, WorkSystems Inc., local business and industry, and multiple community education providers. This unique collaboration builds bridges to access higher education and provides Multnomah County's first generation, high potential high school youth with services specifically designed to overcome barriers to entering and succeeding in college, so that they can earn an associate's degree, transfer to a four-year college, and launch into promising careers.

**Financial and budgetary impacts:**

Funding for the PCC Future Connect Program is available in the FY2018-19 budget in the General Fund Special Appropriations.

**Community impacts and community involvement:**

The PCC Future Connect program, helps provide Multnomah County's first generation, high potential high school youth with services specifically designed to overcome barriers to entering and succeeding in college, so that they can earn an associate's degree, transfer to a four-year college, and launch into promising careers.

Progression: 80% of actively enrolled students will complete 25 college credits during their first year in the program. 90% of actively enrolled students will complete 25 college credits during their second year in the program. 70% of actively enrolled students will earn a cumulative grade point average of 2.0 or higher.

- Career Connection: 95% of program students will participate in two or more career development activities each year. Such activities could include completion of CG 130 course, participation in job fairs, job shadowing, career mentoring, or completion of an internship.
- Retention: 70% of program students will be retained in the Program from the first to second year (fall to fall).
- Completion/Transfer: Within three years 50% of program students will complete a certificate or degree at PCC; or complete requisite courses and enter a competitive degree program at PCC or another community college (i.e., nursing, veterinary technology, graphic design); or complete requisite courses at PCC and transfer to another institution for degree completion.

Future Connect knows that first generation students and those coming from low-income backgrounds face a myriad of barriers while working to succeed within college. The program continually seeks ways to support every student's success including: utilizing intrusive advising practices, regular one-on-one meetings; hosting intensive summer orientations; engaging in weekly check-ins via email/text/phone; offering cohort style and leadership courses; providing scholarship and emergency financial support; and disseminating and sharing information on relevant community resources.

**100% Renewable Goal:**

This action does not increase or decrease the City's total energy use nor does it increase or decrease the City's renewable energy use.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount