

## IMPACT STATEMENT

**Legislation title:** \* Amend Intergovernmental Agreement with the Oregon Department of Transportation for the Springwater Trail Gap: SE Umatilla to SE 13<sup>th</sup> Ave. in the amount of \$344,364

**Contact name:** George Lozovoy  
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**Purpose of proposed legislation and background information:**

- This action will add ODOT grant funding and Parks SDC funding to allow construction.
- This is the 1st grant amendment.

**Financial and budgetary impacts:**

- Long-term financial impacts for the City include costs of \$7,235 per year for operations and maintenance of this trail. Higher use and an increased need for operations and maintenance will occur on adjacent existing trail improvements as a result of the new trail.
- Budget impacts – does the action amend the budget - yes; This will add \$344,364 in federal grant funds passed through ODOT. See the Budgetary Impact Worksheet for additional information.
- The legislation authorizes acceptance of additional federal funds that require \$35,366 in local match and \$120,000 in ODOT required over match funds to insure bid award. These funds will come from Parks SDC.
- The expense is a project estimate, with a high level of confidence.
- Current and future staffing levels will not change from current staff levels. Approximately 69 hours per year of staff time will be needed for this legislation. Since there are adjacent existing trail facilities there are no demographic impacts of changes in staffing.
- Financial agreements – the legislation result in a modified financial obligation and benefit, including IGA amendment.

**Community impacts and community involvement:**

- This project has strong support and the Citizens of Portland will benefit from having this bicycle and pedestrian trail that provides a vital link in connecting the Springwater Corridor as a recreational and alternative transportation corridor.
- Planning for the trail involved numerous public involvement opportunities, including presentations to community groups, workshops, site tours, for the Sellwood Moreland Improvement League (SMILE), Sellwood Natural Area Stewardship Committee, 40 Mile Loop Organization and private citizens. A web page was developed for the project on Portland Parks site.

## Budgetary Impact Worksheet

**Does this action change appropriations?**☒ **YES:** Please complete the information below.☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PKSB000014	441100	PRINDEDE00	P10231	PK000040	P10231	344,364
217001	PKSB000014	563300	PRINDEDE00	P10231	PK000040	P10231	244,364
217001	PKSB000014	511100	PRINDEDE00	P10231	PK000040	P10231	100,000

  
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Finance Manager PP&R (~~Amy Archer-Masters~~)

Deputy Director, Trang Lam

8/8/18

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Date