

IMPACT STATEMENT

Legislation title: * Authorize a contract with the lowest responsible bidder for the Red Electric Trail project (Ordinance)

Contact name: Nicole Peirce

Contact phone: 503-823-6186

Presenter name: Nicole Peirce

Purpose of proposed legislation and background information:

- To allow the Red Electric Trail project to proceed to bidding for a construction contract.
- Funding of the project comes from three sources: federal grants in the total amount of \$2,132,213, \$1,539,808 of PBOT System Development Charge funds, and \$334,270 of Portland Parks Bureau System Development Charge. The total project cost is \$4,006,292, including design and construction.

Financial and budgetary impacts:

- Level of project estimate confidence is moderate.
- No change to PBOT budget - project is in current CIP for FY 17/18 and 18/19.
- No changes in staffing levels.

Community impacts and community involvement:

- Public involvement has been conducted throughout project development including open houses and attendance at neighborhood association and business association meetings. An additional open house will be held prior to construction.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |