

IMPACT STATEMENT

Legislation title: *Authorize a contract with the lowest responsible bidder for the Highway Safety Improvement Project Signalized Improvements project (Ordinance)

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Purpose of proposed legislation and background information:

- To allow the HSIP Signalized Improvements project to proceed to bidding for a construction contract.
- Funding of the project comes from three sources: federal grants in the total amount of \$2,132,213, \$1,539,808 of PBOT System Development Charge funds, and \$334,270 of Portland Parks Bureau System Development Charge. The total project cost is \$4,006,292, including design and construction.

Financial and budgetary impacts:

- Level of project estimate confidence is moderate.
- No change to PBOT budget - project is in current CIP for FY 17/18 and 18/19.
- No changes in staffing levels.

Community impacts and community involvement:

- The project will increase safety and reduce crashes by installing reflectorized backplates on signal heads throughout the City.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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