#### IMPACT STATEMENT

\* Amend an Intergovernmental Agreement between the City of Legislation title: Portland Bureau of Transportation and the Oregon Department of Transportation to build a bicycle and pedestrian bridge and trail (Red Electric Trail: SW Bertha Blvd to SW Capitol Highway project) (Ordinance)

Contact Name: Contact Phone:

Nicole Peirce 503-823-6186 Presenter Name: Nicole Peirce

### Purpose of proposed legislation and background information:

- The City of Portland Bureau of Transportation (PBOT) and the Oregon Department of Transportation (ODOT) have agreed to change the project limits as shown in Exhibit A.
- Through the design process, it was determined that a Portland Water Bureau (PWB) water line would need to be relocated.

## Financial and budgetary impacts:

• This IGA amendment includes using \$130,000 of Transportation System Development Charge funding already in place in order to relocate a PWB water line.

## Community impacts and community involvement:

Public involvement has been conducted throughout project development including open houses and attendance at neighborhood association and business association meetings. An additional open house will be held prior to construction.

# **Budgetary Impact Worksheet**

Does this action change appropriations?	
☐ <b>YES</b> : Please complete the information below.	
⋈ NO: Skip this section	

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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