

## IMPACT STATEMENT

**Legislation title:** Authorize the Intergovernmental Grant Agreement for the Division Transit Project between TriMet and the City in an amount not to exceed \$15,730,000 (Ord)

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**Purpose of proposed legislation and background information:**

This ordinance will authorize an Intergovernmental Grant Agreement (IGA) between the City of Portland and TriMet for the Financial Plan for the Division Transit Project. The Intergovernmental Agreement (IGA) establishes certain rights and obligations of the Parties regarding the contribution of additional Local Matching Funds for the Project by the City.

**Financial and budgetary impacts:**

This project is funded through Federal Small Starts Funds, with a local match to be provided by the City of Portland to TriMet in the amount of \$17,730,000 to develop and construct this project. Prior to execution of this Agreement, pursuant to IGA No 933686 between Metro and the City (dated October 19, 2015), the City contributed a total of \$2 million (consisting of \$1,000,000 in funds and \$1,000,000 in in-kind services) to pay the costs and expenses Project Development. Under this agreement, the city is hereby authorized to grant TriMet, \$15,730,000 million in additional Local Matching Funds.

**Community impacts and community involvement:**

Improving safety and convenience for transit riders has long been a priority on SE Division Street. The elements included in this project have undergone extensive public involvement and outreach, including meetings with East Portland Action Plan (EPAP) and Division-Midway Alliance Neighborhood Prosperity Initiative (NPI), Asian Pacific American Network of Oregon (APANO) and Organizing People/ Activating Leaders (OPAL) Environmental Justice Oregon. Early outreach culminated in a Locally Preferred Alternative (LPA) being adopted by council on December 7<sup>th</sup>, 2016 (Resolution 37254). Public outreach and community involvement for this project will continue through the design phase, overseen by TriMet as laid out in Article II of the Design and Construction Management Services IGA.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

- YES:** Please complete the information below.  
 **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

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