

ORDINANCE No. 189109

Amend contract with TriMet for Design and Construction Management Services for the Portland-Milwaukie Light Rail Project and increase the total grant award to the City by \$648,903 (Ordinance; amend Contract No. 30001514)

The City of Portland ordains:

Section 1. The Council finds:

1. The Portland Bureau of Transportation (PBOT) serves as the lead agency for the City of Portland (City) on the Portland-Milwaukie Light Rail Project (Project). Other City bureaus in concert with PBOT including but not limited to, the bureaus of Development Services, Environmental Services, Parks and Recreation, Planning and Sustainability, and Water provide professional expertise to the Tri-County Metropolitan Transportation District of Oregon (TriMet).
2. On June 23, 2010, by Ordinance No. 183294, City Council authorized execution of an Intergovernmental Agreement (IGA) for design and construction management services for the Project. The IGA documents understandings and agreements relating to services being provided between TriMet and the City.
3. The original IGA provided City services related to Preliminary Engineering (PE) and extended PE phases of the project.
4. On March 9, 2011, by Ordinance No. 184452, City Council authorized execution of the first amendment to the IGA to reflect additional services being provided by City staff for final engineering and construction phases.
5. On December 9, 2012, by Ordinance No. 185819, City Council authorized execution of the second amendment to the IGA to include added construction phase services being provided by City staff and betterments.
6. On June 18, 2014, by Ordinance No. 186652, City Council authorized execution of the third amendment to the IGA to include roles and responsibilities for each party and identify certain additional betterments TriMet will perform for the City.
7. On June 22, 2016, by Ordinance No. 187839, City Council authorized execution of the fourth amendment to the IGA to reflect as-built costs, new betterments that had been requested by the City and additional services requested by TriMet with the project in closeout phase.
8. Now, with the project in the final close-out phase and TriMet obtaining approval from the Federal Transit Administration (FTA), the previously deferred scope for a new overcrossing will be built using remaining Portland-Milwaukie Light Rail Transit Project funds. The Gideon Overcrossing restores an important connection

across the rail tracks for people walking and biking near the Orange Line's Clinton St/SE 12th Avenue MAX station.

9. The Bureau's level of confidence in the cost estimates for this project is high. TriMet began design for the crossing in Spring 2018 and construction will likely start in early 2019 for a duration of approximately one year. The project cost is estimated to be approximately \$13 million. PBOT will allocate \$100,000 of Transportation System Development Charges (TSDC) to cover a portion of PBOT staff time.

NOW, THEREFORE, the Council directs:

- a. That the Commissioner-in-Charge and the Auditor are hereby authorized to execute Amendment No. 5 to the Intergovernmental Agreement with TriMet for Design and Construction Management Services for the Portland-Milwaukie Light Rail Transit Project, in a form similar to the contract attached as Exhibit A.

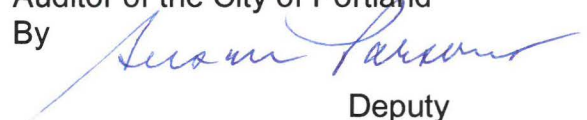
Passed by the Council,

AUG 15 2018

Commissioner Dan Saltzman
Prepared by: Teresa Boyle/CK
Date Prepared: 5-23-16

Mary Hull Caballero
Auditor of the City of Portland

By


Deputy

827 857

1140

Agenda No.
Ordinance NO.
Title

189109

Amend contract with TriMet for Design and Construction Management Services for the Portland-Milwaukie Light Rail Project (Ordinance; amend Contract No. 30001514) The amendment increases the total grant award to the City by \$648,903.

INTRODUCED BY Commissioner/Auditor: Dan Saltzman	CLERK USE: DATE FILED <u>JUL 31 2018</u>
COMMISSIONER APPROVAL Mayor—Finance & Administration – Wheeler Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Eudaly	Mary Hull Caballero Auditor of the City of Portland By: <u>[Signature]</u> Deputy ACTION TAKEN: AUG 08 2018 PASSED TO SECOND READING AUG 15 2018 9:30 A.M.
BUREAU APPROVAL Bureau: PBOT Group: PMD Group Manager: Millicent Williams Asst. Director: Chris Warner Prepared by: Caitlin Reff; CK Supervisor: Teresa Boyle Date Prepared: July 9, 2018 Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> City Auditor Office Approval: required for Code Ordinances City Attorney Approval: required for contract, code, easement, franchise, charter, Comp Plan Council Meeting Date August 9, 2018	

AGENDA TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion) CONSENT <input checked="" type="checkbox"/> REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	2. Fish	<input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman	<input checked="" type="checkbox"/>	
4. Eudaly	4. Eudaly	<input type="checkbox"/>	
Wheeler	Wheeler	<input checked="" type="checkbox"/>	